



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01</b>	<b>Gobierno que deja huella</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,117,709.00</b>	<b>-\$68.33</b>	<b>\$1,117,640.67</b>	<b>\$255,744.08</b>	<b>\$861,896.59</b>	<b>\$255,744.08</b>	<b>\$0.00</b>	<b>\$861,896.59</b>	<b>\$255,744.08</b>	<b>\$255,744.08</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$971,182.00</b>	<b>-\$68.33</b>	<b>\$971,113.67</b>	<b>\$255,744.08</b>	<b>\$715,369.59</b>	<b>\$255,744.08</b>	<b>\$0.00</b>	<b>\$715,369.59</b>	<b>\$255,744.08</b>	<b>\$255,744.08</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$971,182.00	-\$68.33	\$971,113.67	\$255,744.08	\$715,369.59	\$255,744.08	\$0.00	\$715,369.59	\$255,744.08	\$255,744.08	\$0.00
1131	Sueldos base al personal permanente	\$971,182.00	-\$68.33	\$971,113.67	\$255,744.08	\$715,369.59	\$255,744.08	\$0.00	\$715,369.59	\$255,744.08	\$255,744.08	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$146,527.00</b>	<b>\$0.00</b>	<b>\$146,527.00</b>	<b>\$0.00</b>	<b>\$146,527.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,527.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$146,527.00	\$0.00	\$146,527.00	\$0.00	\$146,527.00	\$0.00	\$0.00	\$146,527.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$146,527.00	\$0.00	\$146,527.00	\$0.00	\$146,527.00	\$0.00	\$0.00	\$146,527.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$330,000.00</b>	<b>\$222,685.95</b>	<b>\$552,685.95</b>	<b>\$306,670.53</b>	<b>\$246,015.42</b>	<b>\$306,670.53</b>	<b>\$0.00</b>	<b>\$246,015.42</b>	<b>\$306,670.53</b>	<b>\$306,670.53</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$3,350.05</b>	<b>\$3,350.05</b>	<b>\$3,350.05</b>	<b>\$0.00</b>	<b>\$3,350.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350.05</b>	<b>\$3,350.05</b>	<b>\$0.00</b>
2160	Material de limpieza	\$0.00	\$3,350.05	\$3,350.05	\$3,350.05	\$0.00	\$3,350.05	\$0.00	\$0.00	\$3,350.05	\$3,350.05	\$0.00
2161	Material de limpieza	\$0.00	\$3,350.05	\$3,350.05	\$3,350.05	\$0.00	\$3,350.05	\$0.00	\$0.00	\$3,350.05	\$3,350.05	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$50,000.00</b>	<b>\$11,167.94</b>	<b>\$61,167.94</b>	<b>\$26,620.74</b>	<b>\$34,547.20</b>	<b>\$26,620.74</b>	<b>\$0.00</b>	<b>\$34,547.20</b>	<b>\$26,620.74</b>	<b>\$26,620.74</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$50,000.00	\$11,167.94	\$61,167.94	\$26,620.74	\$34,547.20	\$26,620.74	\$0.00	\$34,547.20	\$26,620.74	\$26,620.74	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$11,167.94	\$61,167.94	\$26,620.74	\$34,547.20	\$26,620.74	\$0.00	\$34,547.20	\$26,620.74	\$26,620.74	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$280,000.00</b>	<b>\$200,568.26</b>	<b>\$480,568.26</b>	<b>\$271,100.04</b>	<b>\$209,468.22</b>	<b>\$271,100.04</b>	<b>\$0.00</b>	<b>\$209,468.22</b>	<b>\$271,100.04</b>	<b>\$271,100.04</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$280,000.00	\$200,568.26	\$480,568.26	\$271,100.04	\$209,468.22	\$271,100.04	\$0.00	\$209,468.22	\$271,100.04	\$271,100.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$280,000.00	\$200,568.26	\$480,568.26	\$271,100.04	\$209,468.22	\$271,100.04	\$0.00	\$209,468.22	\$271,100.04	\$271,100.04	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$7,599.70</b>	<b>\$7,599.70</b>	<b>\$5,599.70</b>	<b>\$2,000.00</b>	<b>\$5,599.70</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$5,599.70</b>	<b>\$5,599.70</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,599.70	\$7,599.70	\$5,599.70	\$2,000.00	\$5,599.70	\$0.00	\$2,000.00	\$5,599.70	\$5,599.70	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,599.70	\$7,599.70	\$5,599.70	\$2,000.00	\$5,599.70	\$0.00	\$2,000.00	\$5,599.70	\$5,599.70	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$230,000.00</b>	<b>-\$11,218.69</b>	<b>\$218,781.31</b>	<b>\$46,731.83</b>	<b>\$172,049.48</b>	<b>\$46,731.83</b>	<b>\$0.00</b>	<b>\$172,049.48</b>	<b>\$46,731.83</b>	<b>\$46,731.83</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$15,000.00</b>	<b>-\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$13,718.59</b>	<b>\$13,718.59</b>	<b>\$0.00</b>	<b>\$13,718.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,718.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$13,718.59	\$13,718.59	\$0.00	\$13,718.59	\$0.00	\$0.00	\$13,718.59	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$13,718.59	\$13,718.59	\$0.00	\$13,718.59	\$0.00	\$0.00	\$13,718.59	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$12,696.00</b>	<b>\$12,696.00</b>	<b>\$11,758.40</b>	<b>\$937.60</b>	<b>\$11,758.40</b>	<b>\$0.00</b>	<b>\$937.60</b>	<b>\$11,758.40</b>	<b>\$11,758.40</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,696.00	\$12,696.00	\$11,758.40	\$937.60	\$11,758.40	\$0.00	\$937.60	\$11,758.40	\$11,758.40	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,696.00	\$12,696.00	\$11,758.40	\$937.60	\$11,758.40	\$0.00	\$937.60	\$11,758.40	\$11,758.40	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$190,000.00</b>	<b>-\$26,383.29</b>	<b>\$163,616.71</b>	<b>\$34,973.43</b>	<b>\$128,643.28</b>	<b>\$34,973.43</b>	<b>\$0.00</b>	<b>\$128,643.28</b>	<b>\$34,973.43</b>	<b>\$34,973.43</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$40,000.00	-\$11,321.08	\$28,678.92	\$5,345.61	\$23,333.31	\$5,345.61	\$0.00	\$23,333.31	\$5,345.61	\$5,345.61	\$0.00
3711	Pasajes aéreos	\$40,000.00	-\$11,321.08	\$28,678.92	\$5,345.61	\$23,333.31	\$5,345.61	\$0.00	\$23,333.31	\$5,345.61	\$5,345.61	\$0.00
3750	Viáticos en el país	\$80,000.00	\$4,422.26	\$84,422.26	\$29,112.31	\$55,309.95	\$29,112.31	\$0.00	\$55,309.95	\$29,112.31	\$29,112.31	\$0.00
3751	Viáticos en el país	\$80,000.00	\$4,422.26	\$84,422.26	\$29,112.31	\$55,309.95	\$29,112.31	\$0.00	\$55,309.95	\$29,112.31	\$29,112.31	\$0.00
3760	Viáticos en el extranjero	\$45,000.00	-\$7,500.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$45,000.00	-\$7,500.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,000.00	-\$11,984.47	\$13,015.53	\$515.51	\$12,500.02	\$515.51	\$0.00	\$12,500.02	\$515.51	\$515.51	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,000.00	-\$11,984.47	\$13,015.53	\$515.51	\$12,500.02	\$515.51	\$0.00	\$12,500.02	\$515.51	\$515.51	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$25,000.00</b>	<b>-\$6,249.99</b>	<b>\$18,750.01</b>	<b>\$0.00</b>	<b>\$18,750.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,750.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$6,249.99	\$18,750.01	\$0.00	\$18,750.01	\$0.00	\$0.00	\$18,750.01	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$6,249.99	\$18,750.01	\$0.00	\$18,750.01	\$0.00	\$0.00	\$18,750.01	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$4,323,405.00</b>	<b>-\$16,484.88</b>	<b>\$4,306,920.12</b>	<b>\$1,733,167.49</b>	<b>\$2,573,752.63</b>	<b>\$1,733,167.49</b>	<b>\$0.00</b>	<b>\$2,573,752.63</b>	<b>\$1,733,167.49</b>	<b>\$1,733,167.49</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entidades paraestata	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,000,000.00	\$2,000,000.00	\$1,000,000.00	\$0.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,000,000.00	\$2,000,000.00	\$1,000,000.00	\$0.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,323,405.00</b>	<b>-\$16,484.88</b>	<b>\$1,306,920.12</b>	<b>\$733,167.49</b>	<b>\$573,752.63</b>	<b>\$733,167.49</b>	<b>\$0.00</b>	<b>\$573,752.63</b>	<b>\$733,167.49</b>	<b>\$733,167.49</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$280,000.00	\$473,380.67	\$753,380.67	\$258,581.81	\$494,798.86	\$258,581.81	\$0.00	\$494,798.86	\$258,581.81	\$258,581.81	\$0.00
4411	Ayudas sociales a personas	\$280,000.00	\$473,380.67	\$753,380.67	\$258,581.81	\$494,798.86	\$258,581.81	\$0.00	\$494,798.86	\$258,581.81	\$258,581.81	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$789,064.00	-\$651,524.55	\$137,539.45	\$44,185.68	\$93,353.77	\$44,185.68	\$0.00	\$93,353.77	\$44,185.68	\$44,185.68	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$789,064.00	-\$651,524.55	\$137,539.45	\$44,185.68	\$93,353.77	\$44,185.68	\$0.00	\$93,353.77	\$44,185.68	\$44,185.68	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$266,000.00	\$416,000.00	\$430,400.00	-\$14,400.00	\$430,400.00	\$0.00	-\$14,400.00	\$430,400.00	\$430,400.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$266,000.00	\$416,000.00	\$430,400.00	-\$14,400.00	\$430,400.00	\$0.00	-\$14,400.00	\$430,400.00	\$430,400.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$104,341.00	-\$104,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$104,341.00	-\$104,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$400,000.00</b>	<b>\$35,000.00</b>	<b>\$435,000.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$400,000.00</b>	<b>\$35,000.00</b>	<b>\$435,000.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$400,000.00	\$35,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$35,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
<b>Gobierno que deja huella</b>		<b>\$6,401,114.00</b>	<b>\$229,914.05</b>	<b>\$6,631,028.05</b>	<b>\$2,777,313.93</b>	<b>\$3,853,714.12</b>	<b>\$2,777,313.93</b>	<b>\$0.00</b>	<b>\$3,853,714.12</b>	<b>\$2,777,313.93</b>	<b>\$2,777,313.93</b>	<b>\$0.00</b>



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Objeto del Gasto											
<b>02 Estrategias de gobierno</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,432,940.00</b>	<b>\$0.00</b>	<b>\$2,432,940.00</b>	<b>\$621,059.00</b>	<b>\$1,811,881.00</b>	<b>\$621,059.00</b>	<b>\$0.00</b>	<b>\$1,811,881.00</b>	<b>\$621,059.00</b>	<b>\$621,059.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,113,992.00</b>	<b>\$0.00</b>	<b>\$2,113,992.00</b>	<b>\$612,836.00</b>	<b>\$1,501,156.00</b>	<b>\$612,836.00</b>	<b>\$0.00</b>	<b>\$1,501,156.00</b>	<b>\$612,836.00</b>	<b>\$612,836.00</b>	<b>\$0.00</b>
1110 Dietas	\$2,113,992.00	\$0.00	\$2,113,992.00	\$612,836.00	\$1,501,156.00	\$612,836.00	\$0.00	\$1,501,156.00	\$612,836.00	\$612,836.00	\$0.00
1111 Dietas	\$2,113,992.00	\$0.00	\$2,113,992.00	\$612,836.00	\$1,501,156.00	\$612,836.00	\$0.00	\$1,501,156.00	\$612,836.00	\$612,836.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$318,948.00</b>	<b>\$0.00</b>	<b>\$318,948.00</b>	<b>\$8,223.00</b>	<b>\$310,725.00</b>	<b>\$8,223.00</b>	<b>\$0.00</b>	<b>\$310,725.00</b>	<b>\$8,223.00</b>	<b>\$8,223.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$318,948.00	\$0.00	\$318,948.00	\$8,223.00	\$310,725.00	\$8,223.00	\$0.00	\$310,725.00	\$8,223.00	\$8,223.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$318,948.00	\$0.00	\$318,948.00	\$8,223.00	\$310,725.00	\$8,223.00	\$0.00	\$310,725.00	\$8,223.00	\$8,223.00	\$0.00
<b>Estrategias de gobierno</b>	<b>\$2,432,940.00</b>	<b>\$0.00</b>	<b>\$2,432,940.00</b>	<b>\$621,059.00</b>	<b>\$1,811,881.00</b>	<b>\$621,059.00</b>	<b>\$0.00</b>	<b>\$1,811,881.00</b>	<b>\$621,059.00</b>	<b>\$621,059.00</b>	<b>\$0.00</b>
<b>03 Secretaría eficiente</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$625,229.00</b>	<b>-\$381.34</b>	<b>\$624,847.66</b>	<b>\$158,251.33</b>	<b>\$466,596.33</b>	<b>\$158,251.33</b>	<b>\$0.00</b>	<b>\$466,596.33</b>	<b>\$158,251.33</b>	<b>\$158,251.33</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$543,264.00</b>	<b>-\$381.34</b>	<b>\$542,882.66</b>	<b>\$158,251.33</b>	<b>\$384,631.33</b>	<b>\$158,251.33</b>	<b>\$0.00</b>	<b>\$384,631.33</b>	<b>\$158,251.33</b>	<b>\$158,251.33</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$543,264.00	-\$381.34	\$542,882.66	\$158,251.33	\$384,631.33	\$158,251.33	\$0.00	\$384,631.33	\$158,251.33	\$158,251.33	\$0.00
1131 Sueldos base al personal permanente	\$543,264.00	-\$381.34	\$542,882.66	\$158,251.33	\$384,631.33	\$158,251.33	\$0.00	\$384,631.33	\$158,251.33	\$158,251.33	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$81,965.00</b>	<b>\$0.00</b>	<b>\$81,965.00</b>	<b>\$0.00</b>	<b>\$81,965.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,965.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$81,965.00	\$0.00	\$81,965.00	\$0.00	\$81,965.00	\$0.00	\$0.00	\$81,965.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$81,965.00	\$0.00	\$81,965.00	\$0.00	\$81,965.00	\$0.00	\$0.00	\$81,965.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$60,000.00</b>	<b>-\$15,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$60,000.00</b>	<b>-\$15,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>Secretaria eficiente</b>	<b>\$685,229.00</b>	<b>-\$15,381.34</b>	<b>\$669,847.66</b>	<b>\$158,251.33</b>	<b>\$511,596.33</b>	<b>\$158,251.33</b>	<b>\$0.00</b>	<b>\$511,596.33</b>	<b>\$158,251.33</b>	<b>\$158,251.33</b>	<b>\$0.00</b>
<b>04 Plan del organo de control interno</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$268,983.00</b>	<b>\$0.00</b>	<b>\$268,983.00</b>	<b>\$85,932.05</b>	<b>\$183,050.95</b>	<b>\$85,932.05</b>	<b>\$0.00</b>	<b>\$183,050.95</b>	<b>\$85,932.05</b>	<b>\$85,932.05</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$233,720.00</b>	<b>\$0.00</b>	<b>\$233,720.00</b>	<b>\$85,932.05</b>	<b>\$147,787.95</b>	<b>\$85,932.05</b>	<b>\$0.00</b>	<b>\$147,787.95</b>	<b>\$85,932.05</b>	<b>\$85,932.05</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$233,720.00	\$0.00	\$233,720.00	\$85,932.05	\$147,787.95	\$85,932.05	\$0.00	\$147,787.95	\$85,932.05	\$85,932.05	\$0.00
1131 Sueldos base al personal permanente	\$233,720.00	\$0.00	\$233,720.00	\$85,932.05	\$147,787.95	\$85,932.05	\$0.00	\$147,787.95	\$85,932.05	\$85,932.05	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$35,263.00</b>	<b>\$0.00</b>	<b>\$35,263.00</b>	<b>\$0.00</b>	<b>\$35,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$35,263.00	\$0.00	\$35,263.00	\$0.00	\$35,263.00	\$0.00	\$0.00	\$35,263.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$35,263.00	\$0.00	\$35,263.00	\$0.00	\$35,263.00	\$0.00	\$0.00	\$35,263.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$70,000.00</b>	<b>\$430.00</b>	<b>\$70,430.00</b>	<b>\$65,430.00</b>	<b>\$5,000.00</b>	<b>\$65,430.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$65,430.00</b>	<b>\$65,430.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$65,000.00</b>	<b>\$5,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$70,000.00	\$0.00	\$70,000.00	\$65,000.00	\$5,000.00	\$65,000.00	\$0.00	\$5,000.00	\$65,000.00	\$65,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$70,000.00	\$0.00	\$70,000.00	\$65,000.00	\$5,000.00	\$65,000.00	\$0.00	\$5,000.00	\$65,000.00	\$65,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$430.00</b>	<b>\$430.00</b>	<b>\$430.00</b>	<b>\$0.00</b>	<b>\$430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430.00</b>	<b>\$430.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$430.00	\$430.00	\$430.00	\$0.00	\$430.00	\$0.00	\$0.00	\$430.00	\$430.00	\$0.00
3751	Viáticos en el país	\$0.00	\$430.00	\$430.00	\$430.00	\$0.00	\$430.00	\$0.00	\$0.00	\$430.00	\$430.00	\$0.00
<b>Plan del organo de control interno</b>		<b>\$338,983.00</b>	<b>\$430.00</b>	<b>\$339,413.00</b>	<b>\$151,362.05</b>	<b>\$188,050.95</b>	<b>\$151,362.05</b>	<b>\$0.00</b>	<b>\$188,050.95</b>	<b>\$151,362.05</b>	<b>\$151,362.05</b>	<b>\$0.00</b>
<b>05 Un municipio seguro</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,642,086.00</b>	<b>\$136,242.11</b>	<b>\$6,778,328.11</b>	<b>\$1,547,979.35</b>	<b>\$5,230,348.76</b>	<b>\$1,547,979.35</b>	<b>\$0.00</b>	<b>\$5,230,348.76</b>	<b>\$1,547,979.35</b>	<b>\$1,547,979.35</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$5,771,334.00</b>	<b>\$129,242.11</b>	<b>\$5,900,576.11</b>	<b>\$1,547,979.35</b>	<b>\$4,352,596.76</b>	<b>\$1,547,979.35</b>	<b>\$0.00</b>	<b>\$4,352,596.76</b>	<b>\$1,547,979.35</b>	<b>\$1,547,979.35</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$5,771,334.00	\$129,242.11	\$5,900,576.11	\$1,547,979.35	\$4,352,596.76	\$1,547,979.35	\$0.00	\$4,352,596.76	\$1,547,979.35	\$1,547,979.35	\$0.00
1131	Sueldos base al personal permanente	\$5,771,334.00	\$129,242.11	\$5,900,576.11	\$1,547,979.35	\$4,352,596.76	\$1,547,979.35	\$0.00	\$4,352,596.76	\$1,547,979.35	\$1,547,979.35	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TF</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$870,752.00</b>	<b>\$0.00</b>	<b>\$870,752.00</b>	<b>\$0.00</b>	<b>\$870,752.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$870,752.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$870,752.00	\$0.00	\$870,752.00	\$0.00	\$870,752.00	\$0.00	\$0.00	\$870,752.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$870,752.00	\$0.00	\$870,752.00	\$0.00	\$870,752.00	\$0.00	\$0.00	\$870,752.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,455,000.00</b>	<b>-\$161,771.07</b>	<b>\$2,293,228.93</b>	<b>\$531,769.03</b>	<b>\$1,761,459.90</b>	<b>\$531,769.03</b>	<b>\$0.00</b>	<b>\$1,761,459.90</b>	<b>\$531,769.03</b>	<b>\$531,769.03</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$1,080.01</b>	<b>\$1,080.01</b>	<b>\$1,080.01</b>	<b>\$0.00</b>	<b>\$1,080.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,080.01</b>	<b>\$1,080.01</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,080.01	\$1,080.01	\$1,080.01	\$0.00	\$1,080.01	\$0.00	\$0.00	\$1,080.01	\$1,080.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,080.01	\$1,080.01	\$1,080.01	\$0.00	\$1,080.01	\$0.00	\$0.00	\$1,080.01	\$1,080.01	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$1,763.20</b>	<b>\$1,236.80</b>	<b>\$1,763.20</b>	<b>\$0.00</b>	<b>\$1,236.80</b>	<b>\$1,763.20</b>	<b>\$1,763.20</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,763.20	\$1,236.80	\$1,763.20	\$0.00	\$1,236.80	\$1,763.20	\$1,763.20	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,763.20	\$1,236.80	\$1,763.20	\$0.00	\$1,236.80	\$1,763.20	\$1,763.20	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$610.00</b>	<b>\$610.00</b>	<b>\$610.00</b>	<b>\$0.00</b>	<b>\$610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$610.00</b>	<b>\$610.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$610.00	\$610.00	\$610.00	\$0.00	\$610.00	\$0.00	\$0.00	\$610.00	\$610.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$0.00	\$610.00	\$610.00	\$610.00	\$0.00	\$610.00	\$0.00	\$0.00	\$610.00	\$610.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,260,000.00</b>	<b>-\$165,236.64</b>	<b>\$2,094,763.36</b>	<b>\$505,770.96</b>	<b>\$1,588,992.40</b>	<b>\$505,770.96</b>	<b>\$0.00</b>	<b>\$1,588,992.40</b>	<b>\$505,770.96</b>	<b>\$505,770.96</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,260,000.00	-\$165,236.64	\$2,094,763.36	\$505,770.96	\$1,588,992.40	\$505,770.96	\$0.00	\$1,588,992.40	\$505,770.96	\$505,770.96	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,260,000.00	-\$165,236.64	\$2,094,763.36	\$505,770.96	\$1,588,992.40	\$505,770.96	\$0.00	\$1,588,992.40	\$505,770.96	\$505,770.96	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$3,208.80</b>	<b>\$3,208.80</b>	<b>\$3,208.70</b>	<b>\$0.10</b>	<b>\$3,208.70</b>	<b>\$0.00</b>	<b>\$0.10</b>	<b>\$3,208.70</b>	<b>\$3,208.70</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$1,948.80	\$1,948.80	\$1,948.70	\$0.10	\$1,948.70	\$0.00	\$0.10	\$1,948.70	\$1,948.70	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,948.80	\$1,948.80	\$1,948.70	\$0.10	\$1,948.70	\$0.00	\$0.10	\$1,948.70	\$1,948.70	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$0.00</b>	<b>\$2,511.05</b>	<b>\$2,511.05</b>	<b>\$2,511.05</b>	<b>\$0.00</b>	<b>\$2,511.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,511.05</b>	<b>\$2,511.05</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$0.00	\$2,511.05	\$2,511.05	\$2,511.05	\$0.00	\$2,511.05	\$0.00	\$0.00	\$2,511.05	\$2,511.05	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$2,511.05	\$2,511.05	\$2,511.05	\$0.00	\$2,511.05	\$0.00	\$0.00	\$2,511.05	\$2,511.05	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$195,000.00</b>	<b>-\$6,944.29</b>	<b>\$188,055.71</b>	<b>\$16,825.11</b>	<b>\$171,230.60</b>	<b>\$16,825.11</b>	<b>\$0.00</b>	<b>\$171,230.60</b>	<b>\$16,825.11</b>	<b>\$16,825.11</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$195,000.00	-\$23,694.28	\$171,305.72	\$10,075.12	\$161,230.60	\$10,075.12	\$0.00	\$161,230.60	\$10,075.12	\$10,075.12	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$195,000.00	-\$23,694.28	\$171,305.72	\$10,075.12	\$161,230.60	\$10,075.12	\$0.00	\$161,230.60	\$10,075.12	\$10,075.12	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$16,749.99	\$16,749.99	\$6,749.99	\$10,000.00	\$6,749.99	\$0.00	\$10,000.00	\$6,749.99	\$6,749.99	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$16,749.99	\$16,749.99	\$6,749.99	\$10,000.00	\$6,749.99	\$0.00	\$10,000.00	\$6,749.99	\$6,749.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,788,400.00</b>	<b>-\$55,618.50</b>	<b>\$1,732,781.50</b>	<b>\$766,224.89</b>	<b>\$966,556.61</b>	<b>\$766,224.89</b>	<b>\$0.00</b>	<b>\$966,556.61</b>	<b>\$766,224.89</b>	<b>\$766,224.89</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,158,400.00</b>	<b>\$0.00</b>	<b>\$1,158,400.00</b>	<b>\$649,092.00</b>	<b>\$509,308.00</b>	<b>\$649,092.00</b>	<b>\$0.00</b>	<b>\$509,308.00</b>	<b>\$649,092.00</b>	<b>\$649,092.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,158,400.00	\$0.00	\$1,158,400.00	\$649,092.00	\$509,308.00	\$649,092.00	\$0.00	\$509,308.00	\$649,092.00	\$649,092.00	\$0.00
3111	Energía eléctrica	\$1,158,400.00	\$0.00	\$1,158,400.00	\$649,092.00	\$509,308.00	\$649,092.00	\$0.00	\$509,308.00	\$649,092.00	\$649,092.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$150,000.00</b>	<b>-\$11,572.01</b>	<b>\$138,427.99</b>	<b>\$34,782.53</b>	<b>\$103,645.46</b>	<b>\$34,782.53</b>	<b>\$0.00</b>	<b>\$103,645.46</b>	<b>\$34,782.53</b>	<b>\$34,782.53</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$33,854.53	\$16,145.47	\$33,854.53	\$0.00	\$16,145.47	\$33,854.53	\$33,854.53	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$33,854.53	\$16,145.47	\$33,854.53	\$0.00	\$16,145.47	\$33,854.53	\$33,854.53	\$0.00
3370	Servicios de protección y seguridad	\$50,000.00	-\$4,166.67	\$45,833.33	\$0.00	\$45,833.33	\$0.00	\$0.00	\$45,833.33	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$50,000.00	-\$4,166.67	\$45,833.33	\$0.00	\$45,833.33	\$0.00	\$0.00	\$45,833.33	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$50,000.00	-\$7,405.34	\$42,594.66	\$928.00	\$41,666.66	\$928.00	\$0.00	\$41,666.66	\$928.00	\$928.00	\$0.00
3381	Servicios de vigilancia	\$50,000.00	-\$7,405.34	\$42,594.66	\$928.00	\$41,666.66	\$928.00	\$0.00	\$41,666.66	\$928.00	\$928.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$25,193.56</b>	<b>\$25,193.56</b>	<b>\$25,193.56</b>	<b>\$0.00</b>	<b>\$25,193.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,193.56</b>	<b>\$25,193.56</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$25,193.56	\$25,193.56	\$25,193.56	\$0.00	\$25,193.56	\$0.00	\$0.00	\$25,193.56	\$25,193.56	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,193.56	\$25,193.56	\$25,193.56	\$0.00	\$25,193.56	\$0.00	\$0.00	\$25,193.56	\$25,193.56	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$480,000.00	-\$69,240.05	\$410,759.95	\$57,156.80	\$353,603.15	\$57,156.80	\$0.00	\$353,603.15	\$57,156.80	\$57,156.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$480,000.00	-\$71,040.05	\$408,959.95	\$55,356.80	\$353,603.15	\$55,356.80	\$0.00	\$353,603.15	\$55,356.80	\$55,356.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$480,000.00	-\$71,040.05	\$408,959.95	\$55,356.80	\$353,603.15	\$55,356.80	\$0.00	\$353,603.15	\$55,356.80	\$55,356.80	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$161,960.00	\$161,960.00	\$161,960.00	\$0.00	\$161,960.00	\$0.00	\$0.00	\$161,960.00	\$161,960.00	\$0.00
5400	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$0.00	\$161,960.00	\$161,960.00	\$161,960.00	\$0.00	\$161,960.00	\$0.00	\$0.00	\$161,960.00	\$161,960.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$161,960.00	\$161,960.00	\$161,960.00	\$0.00	\$161,960.00	\$0.00	\$0.00	\$161,960.00	\$161,960.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$161,960.00	\$161,960.00	\$161,960.00	\$0.00	\$161,960.00	\$0.00	\$0.00	\$161,960.00	\$161,960.00	\$0.00
<b>Un municipio seguro</b>		\$10,885,486.00	\$80,812.54	\$10,966,298.54	\$3,007,933.27	\$7,958,365.27	\$3,007,933.27	\$0.00	\$7,958,365.27	\$3,007,933.27	\$3,007,933.27	\$0.00
<b>06 Atención y apoyo a la ciudadanía</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$604,079.00	\$0.00	\$604,079.00	\$153,096.55	\$450,982.45	\$153,096.55	\$0.00	\$450,982.45	\$153,096.55	\$153,096.55	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$524,887.00	\$0.00	\$524,887.00	\$153,096.55	\$371,790.45	\$153,096.55	\$0.00	\$371,790.45	\$153,096.55	\$153,096.55	\$0.00
1110	Dietas	\$432,528.00	\$0.00	\$432,528.00	\$126,154.00	\$306,374.00	\$126,154.00	\$0.00	\$306,374.00	\$126,154.00	\$126,154.00	\$0.00
1111	Dietas	\$432,528.00	\$0.00	\$432,528.00	\$126,154.00	\$306,374.00	\$126,154.00	\$0.00	\$306,374.00	\$126,154.00	\$126,154.00	\$0.00
1130	Sueldos base al personal permanente	\$92,359.00	\$0.00	\$92,359.00	\$26,942.55	\$65,416.45	\$26,942.55	\$0.00	\$65,416.45	\$26,942.55	\$26,942.55	\$0.00
1131	Sueldos base al personal permanente	\$92,359.00	\$0.00	\$92,359.00	\$26,942.55	\$65,416.45	\$26,942.55	\$0.00	\$65,416.45	\$26,942.55	\$26,942.55	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$79,192.00	\$0.00	\$79,192.00	\$0.00	\$79,192.00	\$0.00	\$0.00	\$79,192.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$79,192.00	\$0.00	\$79,192.00	\$0.00	\$79,192.00	\$0.00	\$0.00	\$79,192.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$79,192.00	\$0.00	\$79,192.00	\$0.00	\$79,192.00	\$0.00	\$0.00	\$79,192.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$60,000.00	-\$4,158.00	\$55,842.00	\$5,842.00	\$50,000.00	\$5,842.00	\$0.00	\$50,000.00	\$5,842.00	\$5,842.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$60,000.00	-\$9,558.00	\$50,442.00	\$442.00	\$50,000.00	\$442.00	\$0.00	\$50,000.00	\$442.00	\$442.00	\$0.00
3750	Viáticos en el país	\$60,000.00	-\$9,558.00	\$50,442.00	\$442.00	\$50,000.00	\$442.00	\$0.00	\$50,000.00	\$442.00	\$442.00	\$0.00
3751	Viáticos en el país	\$60,000.00	-\$9,558.00	\$50,442.00	\$442.00	\$50,000.00	\$442.00	\$0.00	\$50,000.00	\$442.00	\$442.00	\$0.00
<b>Atención y apoyo a la ciudadanía</b>		\$664,079.00	-\$4,158.00	\$659,921.00	\$158,938.55	\$500,982.45	\$158,938.55	\$0.00	\$500,982.45	\$158,938.55	\$158,938.55	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>07 Marco Juridico municipal</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$512,638.00</b>	<b>-\$70,941.08</b>	<b>\$441,696.92</b>	<b>\$73,963.64</b>	<b>\$367,733.28</b>	<b>\$73,963.64</b>	<b>\$0.00</b>	<b>\$367,733.28</b>	<b>\$73,963.64</b>	<b>\$73,963.64</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$271,652.00</b>	<b>-\$47,244.48</b>	<b>\$224,407.52</b>	<b>\$47,660.24</b>	<b>\$176,747.28</b>	<b>\$47,660.24</b>	<b>\$0.00</b>	<b>\$176,747.28</b>	<b>\$47,660.24</b>	<b>\$47,660.24</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$271,652.00	-\$47,244.48	\$224,407.52	\$47,660.24	\$176,747.28	\$47,660.24	\$0.00	\$176,747.28	\$47,660.24	\$47,660.24	\$0.00
1131	Sueldos base al personal permanente	\$271,652.00	-\$47,244.48	\$224,407.52	\$47,660.24	\$176,747.28	\$47,660.24	\$0.00	\$176,747.28	\$47,660.24	\$47,660.24	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$40,986.00</b>	<b>\$0.00</b>	<b>\$40,986.00</b>	<b>\$0.00</b>	<b>\$40,986.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,986.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$40,986.00	\$0.00	\$40,986.00	\$0.00	\$40,986.00	\$0.00	\$0.00	\$40,986.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$40,986.00	\$0.00	\$40,986.00	\$0.00	\$40,986.00	\$0.00	\$0.00	\$40,986.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$200,000.00</b>	<b>-\$23,696.60</b>	<b>\$176,303.40</b>	<b>\$26,303.40</b>	<b>\$150,000.00</b>	<b>\$26,303.40</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$26,303.40</b>	<b>\$26,303.40</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$200,000.00	-\$23,696.60	\$176,303.40	\$26,303.40	\$150,000.00	\$26,303.40	\$0.00	\$150,000.00	\$26,303.40	\$26,303.40	\$0.00
1521	Indemnizaciones	\$200,000.00	-\$23,696.60	\$176,303.40	\$26,303.40	\$150,000.00	\$26,303.40	\$0.00	\$150,000.00	\$26,303.40	\$26,303.40	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$425,000.00</b>	<b>\$15,000.01</b>	<b>\$440,000.01</b>	<b>\$95,000.01</b>	<b>\$345,000.00</b>	<b>\$95,000.01</b>	<b>\$0.00</b>	<b>\$345,000.00</b>	<b>\$95,000.01</b>	<b>\$95,000.01</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$15,000.01</b>	<b>\$15,000.01</b>	<b>\$15,000.01</b>	<b>\$0.00</b>	<b>\$15,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.01</b>	<b>\$15,000.01</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$15,000.01	\$15,000.01	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$0.00	\$15,000.01	\$15,000.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$15,000.01	\$15,000.01	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$0.00	\$15,000.01	\$15,000.01	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$425,000.00</b>	<b>\$0.00</b>	<b>\$425,000.00</b>	<b>\$80,000.00</b>	<b>\$345,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
3940	Sentencias y resoluciones por autoridad competente	\$425,000.00	\$0.00	\$425,000.00	\$80,000.00	\$345,000.00	\$80,000.00	\$0.00	\$345,000.00	\$80,000.00	\$80,000.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$425,000.00	\$0.00	\$425,000.00	\$80,000.00	\$345,000.00	\$80,000.00	\$0.00	\$345,000.00	\$80,000.00	\$80,000.00	\$0.00
<b>Marco Juridico municipal</b>		<b>\$937,638.00</b>	<b>-\$55,941.07</b>	<b>\$881,696.93</b>	<b>\$168,963.65</b>	<b>\$712,733.28</b>	<b>\$168,963.65</b>	<b>\$0.00</b>	<b>\$712,733.28</b>	<b>\$168,963.65</b>	<b>\$168,963.65</b>	<b>\$0.00</b>
<b>08 Resguardo de finanzas municipales</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,505,783.00</b>	<b>-\$1,130,099.79</b>	<b>\$5,375,683.21</b>	<b>\$621,196.62</b>	<b>\$4,754,486.59</b>	<b>\$621,196.62</b>	<b>\$0.00</b>	<b>\$4,754,486.59</b>	<b>\$621,196.62</b>	<b>\$621,196.62</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,128,701.00</b>	<b>-\$36,164.38</b>	<b>\$2,092,536.62</b>	<b>\$621,196.62</b>	<b>\$1,471,340.00</b>	<b>\$621,196.62</b>	<b>\$0.00</b>	<b>\$1,471,340.00</b>	<b>\$621,196.62</b>	<b>\$621,196.62</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$2,128,701.00	-\$36,164.38	\$2,092,536.62	\$621,196.62	\$1,471,340.00	\$621,196.62	\$0.00	\$1,471,340.00	\$621,196.62	\$621,196.62	\$0.00
1131	Sueldos base al personal permanente	\$2,128,701.00	-\$36,164.38	\$2,092,536.62	\$621,196.62	\$1,471,340.00	\$621,196.62	\$0.00	\$1,471,340.00	\$621,196.62	\$621,196.62	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$321,168.00</b>	<b>\$0.00</b>	<b>\$321,168.00</b>	<b>\$0.00</b>	<b>\$321,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$321,168.00	\$0.00	\$321,168.00	\$0.00	\$321,168.00	\$0.00	\$0.00	\$321,168.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$321,168.00	\$0.00	\$321,168.00	\$0.00	\$321,168.00	\$0.00	\$0.00	\$321,168.00	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$4,055,914.00</b>	<b>-\$1,093,935.41</b>	<b>\$2,961,978.59</b>	<b>\$0.00</b>	<b>\$2,961,978.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,961,978.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$2,472,047.00	-\$618,011.76	\$1,854,035.24	\$0.00	\$1,854,035.24	\$0.00	\$0.00	\$1,854,035.24	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1411	Aportaciones de seguridad social	\$2,472,047.00	-\$618,011.76	\$1,854,035.24	\$0.00	\$1,854,035.24	\$0.00	\$0.00	\$1,854,035.24	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,583,867.00	-\$475,923.65	\$1,107,943.35	\$0.00	\$1,107,943.35	\$0.00	\$0.00	\$1,107,943.35	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,583,867.00	-\$475,923.65	\$1,107,943.35	\$0.00	\$1,107,943.35	\$0.00	\$0.00	\$1,107,943.35	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$494,275.00</b>	<b>-\$15,466.22</b>	<b>\$478,808.78</b>	<b>\$128,132.52</b>	<b>\$350,676.26</b>	<b>\$128,132.52</b>	<b>\$0.00</b>	<b>\$350,676.26</b>	<b>\$128,132.52</b>	<b>\$128,132.52</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$229,475.00</b>	<b>-\$44,033.76</b>	<b>\$185,441.24</b>	<b>\$12,734.08</b>	<b>\$172,707.16</b>	<b>\$12,734.08</b>	<b>\$0.00</b>	<b>\$172,707.16</b>	<b>\$12,734.08</b>	<b>\$12,734.08</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$137,175.00	-\$30,724.74	\$106,450.26	\$8,759.76	\$97,690.50	\$8,759.76	\$0.00	\$97,690.50	\$8,759.76	\$8,759.76	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$137,175.00	-\$30,724.74	\$106,450.26	\$8,759.76	\$97,690.50	\$8,759.76	\$0.00	\$97,690.50	\$8,759.76	\$8,759.76	\$0.00
2160	Material de limpieza	\$92,300.00	-\$13,309.02	\$78,990.98	\$3,974.32	\$75,016.66	\$3,974.32	\$0.00	\$75,016.66	\$3,974.32	\$3,974.32	\$0.00
2161	Material de limpieza	\$92,300.00	-\$13,309.02	\$78,990.98	\$3,974.32	\$75,016.66	\$3,974.32	\$0.00	\$75,016.66	\$3,974.32	\$3,974.32	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$50,000.00</b>	<b>\$3,017.84</b>	<b>\$53,017.84</b>	<b>\$18,912.78</b>	<b>\$34,105.06</b>	<b>\$18,912.78</b>	<b>\$0.00</b>	<b>\$34,105.06</b>	<b>\$18,912.78</b>	<b>\$18,912.78</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$50,000.00	\$999.84	\$50,999.84	\$16,894.78	\$34,105.06	\$16,894.78	\$0.00	\$34,105.06	\$16,894.78	\$16,894.78	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$999.84	\$50,999.84	\$16,894.78	\$34,105.06	\$16,894.78	\$0.00	\$34,105.06	\$16,894.78	\$16,894.78	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,018.00	\$2,018.00	\$2,018.00	\$0.00	\$2,018.00	\$0.00	\$0.00	\$2,018.00	\$2,018.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,018.00	\$2,018.00	\$2,018.00	\$0.00	\$2,018.00	\$0.00	\$0.00	\$2,018.00	\$2,018.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$89,800.00</b>	<b>\$46,383.04</b>	<b>\$136,183.04</b>	<b>\$59,515.76</b>	<b>\$76,667.28</b>	<b>\$59,515.76</b>	<b>\$0.00</b>	<b>\$76,667.28</b>	<b>\$59,515.76</b>	<b>\$59,515.76</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$89,800.00	\$46,383.04	\$136,183.04	\$59,515.76	\$76,667.28	\$59,515.76	\$0.00	\$76,667.28	\$59,515.76	\$59,515.76	\$0.00
2611	Combustibles, lubricantes y aditivos	\$89,800.00	\$46,383.04	\$136,183.04	\$59,515.76	\$76,667.28	\$59,515.76	\$0.00	\$76,667.28	\$59,515.76	\$59,515.76	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$125,000.00</b>	<b>-\$20,833.34</b>	<b>\$104,166.66</b>	<b>\$36,650.00</b>	<b>\$67,516.66</b>	<b>\$36,650.00</b>	<b>\$0.00</b>	<b>\$67,516.66</b>	<b>\$36,650.00</b>	<b>\$36,650.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$125,000.00	-\$20,833.34	\$104,166.66	\$36,650.00	\$67,516.66	\$36,650.00	\$0.00	\$67,516.66	\$36,650.00	\$36,650.00	\$0.00
2711	Vestuario y uniformes	\$125,000.00	-\$20,833.34	\$104,166.66	\$36,650.00	\$67,516.66	\$36,650.00	\$0.00	\$67,516.66	\$36,650.00	\$36,650.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319.90</b>	<b>-\$319.90</b>	<b>\$319.90</b>	<b>\$0.00</b>	<b>-\$319.90</b>	<b>\$319.90</b>	<b>\$319.90</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$0.00	\$0.00	\$319.90	-\$319.90	\$319.90	\$0.00	-\$319.90	\$319.90	\$319.90	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$0.00	\$0.00	\$319.90	-\$319.90	\$319.90	\$0.00	-\$319.90	\$319.90	\$319.90	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,142,304.00</b>	<b>-\$33,224.17</b>	<b>\$1,109,079.83</b>	<b>\$215,065.51</b>	<b>\$894,014.32</b>	<b>\$215,065.51</b>	<b>\$0.00</b>	<b>\$894,014.32</b>	<b>\$215,065.51</b>	<b>\$215,065.51</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$229,304.00</b>	<b>-\$15,993.67</b>	<b>\$213,310.33</b>	<b>\$55,937.49</b>	<b>\$157,372.84</b>	<b>\$55,937.49</b>	<b>\$0.00</b>	<b>\$157,372.84</b>	<b>\$55,937.49</b>	<b>\$55,937.49</b>	<b>\$0.00</b>
3130	Agua	\$0.00	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$3,115.00	\$0.00	\$0.00	\$3,115.00	\$3,115.00	\$0.00
3131	Agua	\$0.00	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$3,115.00	\$0.00	\$0.00	\$3,115.00	\$3,115.00	\$0.00
3140	Telefonía tradicional	\$229,304.00	-\$19,108.67	\$210,195.33	\$52,822.49	\$157,372.84	\$52,822.49	\$0.00	\$157,372.84	\$52,822.49	\$52,822.49	\$0.00
3141	Telefonía tradicional	\$229,304.00	-\$19,108.67	\$210,195.33	\$52,822.49	\$157,372.84	\$52,822.49	\$0.00	\$157,372.84	\$52,822.49	\$52,822.49	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$198,000.00</b>	<b>-\$1,929.92</b>	<b>\$196,070.08</b>	<b>\$35,460.80</b>	<b>\$160,609.28</b>	<b>\$35,460.80</b>	<b>\$0.00</b>	<b>\$160,609.28</b>	<b>\$35,460.80</b>	<b>\$35,460.80</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$180,000.00	\$1,070.08	\$181,070.08	\$35,460.80	\$145,609.28	\$35,460.80	\$0.00	\$145,609.28	\$35,460.80	\$35,460.80	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3221	Arrendamiento de edificios	\$180,000.00	\$1,070.08	\$181,070.08	\$35,460.80	\$145,609.28	\$35,460.80	\$0.00	\$145,609.28	\$35,460.80	\$35,460.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$18,000.00	-\$3,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$18,000.00	-\$3,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$39,459.40</b>	<b>\$39,459.40</b>	<b>\$38,180.01</b>	<b>\$1,279.39</b>	<b>\$38,180.01</b>	<b>\$0.00</b>	<b>\$1,279.39</b>	<b>\$38,180.01</b>	<b>\$38,180.01</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$37,159.40	\$37,159.40	\$35,880.01	\$1,279.39	\$35,880.01	\$0.00	\$1,279.39	\$35,880.01	\$35,880.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$37,159.40	\$37,159.40	\$35,880.01	\$1,279.39	\$35,880.01	\$0.00	\$1,279.39	\$35,880.01	\$35,880.01	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$425,000.00</b>	<b>-\$77,932.33</b>	<b>\$347,067.67</b>	<b>\$20,491.02</b>	<b>\$326,576.65</b>	<b>\$20,491.02</b>	<b>\$0.00</b>	<b>\$326,576.65</b>	<b>\$20,491.02</b>	<b>\$20,491.02</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$50,000.00	-\$868.99	\$49,131.01	\$6,772.43	\$42,358.58	\$6,772.43	\$0.00	\$42,358.58	\$6,772.43	\$6,772.43	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	-\$868.99	\$49,131.01	\$6,772.43	\$42,358.58	\$6,772.43	\$0.00	\$42,358.58	\$6,772.43	\$6,772.43	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$165,000.00	-\$68,730.00	\$96,270.00	\$0.00	\$96,270.00	\$0.00	\$0.00	\$96,270.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$165,000.00	-\$68,730.00	\$96,270.00	\$0.00	\$96,270.00	\$0.00	\$0.00	\$96,270.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$160,000.00	\$0.00	\$160,000.00	\$13,718.59	\$146,281.41	\$13,718.59	\$0.00	\$146,281.41	\$13,718.59	\$13,718.59	\$0.00
3451	Seguro de bienes patrimoniales	\$160,000.00	\$0.00	\$160,000.00	\$13,718.59	\$146,281.41	\$13,718.59	\$0.00	\$146,281.41	\$13,718.59	\$13,718.59	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$8,333.34	\$41,666.66	\$0.00	\$41,666.66	\$0.00	\$0.00	\$41,666.66	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$8,333.34	\$41,666.66	\$0.00	\$41,666.66	\$0.00	\$0.00	\$41,666.66	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$15,000.00</b>	<b>\$26,394.90</b>	<b>\$41,394.90</b>	<b>\$33,569.88</b>	<b>\$7,825.02</b>	<b>\$33,569.88</b>	<b>\$0.00</b>	<b>\$7,825.02</b>	<b>\$33,569.88</b>	<b>\$33,569.88</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$10,850.00	\$4,150.00	\$10,850.00	\$0.00	\$4,150.00	\$10,850.00	\$10,850.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$10,850.00	\$4,150.00	\$10,850.00	\$0.00	\$4,150.00	\$10,850.00	\$10,850.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,394.90	\$26,394.90	\$22,719.88	\$3,675.02	\$22,719.88	\$0.00	\$3,675.02	\$22,719.88	\$22,719.88	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,394.90	\$26,394.90	\$22,719.88	\$3,675.02	\$22,719.88	\$0.00	\$3,675.02	\$22,719.88	\$22,719.88	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$100,000.00</b>	<b>-\$3,222.55</b>	<b>\$96,777.45</b>	<b>\$31,426.31</b>	<b>\$65,351.14</b>	<b>\$31,426.31</b>	<b>\$0.00</b>	<b>\$65,351.14</b>	<b>\$31,426.31</b>	<b>\$31,426.31</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$80,000.00	-\$3,222.55	\$76,777.45	\$31,426.31	\$45,351.14	\$31,426.31	\$0.00	\$45,351.14	\$31,426.31	\$31,426.31	\$0.00
3751	Viáticos en el país	\$80,000.00	-\$3,222.55	\$76,777.45	\$31,426.31	\$45,351.14	\$31,426.31	\$0.00	\$45,351.14	\$31,426.31	\$31,426.31	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3961	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4510	Pensiones	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00
4511	Pensiones	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$480,000.00</b>	<b>\$36,222.34</b>	<b>\$516,222.34</b>	<b>\$41,978.34</b>	<b>\$474,244.00</b>	<b>\$41,978.34</b>	<b>\$0.00</b>	<b>\$474,244.00</b>	<b>\$41,978.34</b>	<b>\$41,978.34</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b>\$36,222.34</b>	<b>\$66,222.34</b>	<b>\$41,978.34</b>	<b>\$24,244.00</b>	<b>\$41,978.34</b>	<b>\$0.00</b>	<b>\$24,244.00</b>	<b>\$41,978.34</b>	<b>\$41,978.34</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$41,978.34	\$41,978.34	\$41,978.34	\$0.00	\$41,978.34	\$0.00	\$0.00	\$41,978.34	\$41,978.34	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$41,978.34	\$41,978.34	\$41,978.34	\$0.00	\$41,978.34	\$0.00	\$0.00	\$41,978.34	\$41,978.34	\$0.00
5120	Muebles, excepto de oficina y estantería	\$30,000.00	-\$5,756.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$30,000.00	-\$5,756.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5290	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVIS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900</b>	<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7910	Contingencias por fenómenos naturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
7911	Contingencias por fenómenos naturales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,881,234.00</b>	<b>\$0.00</b>	<b>\$1,881,234.00</b>	<b>\$577,121.58</b>	<b>\$1,304,112.42</b>	<b>\$577,121.58</b>	<b>\$0.00</b>	<b>\$1,304,112.42</b>	<b>\$577,121.58</b>	<b>\$577,121.58</b>	<b>\$0.00</b>
<b>9100</b>	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$1,292,458.00</b>	<b>\$0.00</b>	<b>\$1,292,458.00</b>	<b>\$323,114.55</b>	<b>\$969,343.45</b>	<b>\$323,114.55</b>	<b>\$0.00</b>	<b>\$969,343.45</b>	<b>\$323,114.55</b>	<b>\$323,114.55</b>	<b>\$0.00</b>
9110	Amortización de la deuda interna con instituciones de crédito	\$1,292,458.00	\$0.00	\$1,292,458.00	\$323,114.55	\$969,343.45	\$323,114.55	\$0.00	\$969,343.45	\$323,114.55	\$323,114.55	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$1,292,458.00	\$0.00	\$1,292,458.00	\$323,114.55	\$969,343.45	\$323,114.55	\$0.00	\$969,343.45	\$323,114.55	\$323,114.55	\$0.00
<b>9200</b>	<b>INTERESES DE LA DEUDA PÚBLICA</b>	<b>\$588,776.00</b>	<b>\$0.00</b>	<b>\$588,776.00</b>	<b>\$254,007.03</b>	<b>\$334,768.97</b>	<b>\$254,007.03</b>	<b>\$0.00</b>	<b>\$334,768.97</b>	<b>\$254,007.03</b>	<b>\$254,007.03</b>	<b>\$0.00</b>
9210	Intereses de la deuda interna con instituciones de crédito	\$588,776.00	\$0.00	\$588,776.00	\$254,007.03	\$334,768.97	\$254,007.03	\$0.00	\$334,768.97	\$254,007.03	\$254,007.03	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$588,776.00	\$0.00	\$588,776.00	\$254,007.03	\$334,768.97	\$254,007.03	\$0.00	\$334,768.97	\$254,007.03	\$254,007.03	\$0.00
<b>Resguardo de finanzas municipales</b>		<b>\$10,661,596.00</b>	<b>-\$1,142,567.84</b>	<b>\$9,519,028.16</b>	<b>\$1,583,494.57</b>	<b>\$7,935,533.59</b>	<b>\$1,583,494.57</b>	<b>\$0.00</b>	<b>\$7,935,533.59</b>	<b>\$1,583,494.57</b>	<b>\$1,583,494.57</b>	<b>\$0.00</b>

**09 Al cuidado de la ciudadanía**



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$694,272.00</b>	<b>\$0.00</b>	<b>\$694,272.00</b>	<b>\$194,796.21</b>	<b>\$499,475.79</b>	<b>\$194,796.21</b>	<b>\$0.00</b>	<b>\$499,475.79</b>	<b>\$194,796.21</b>	<b>\$194,796.21</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$603,256.00</b>	<b>\$0.00</b>	<b>\$603,256.00</b>	<b>\$194,796.21</b>	<b>\$408,459.79</b>	<b>\$194,796.21</b>	<b>\$0.00</b>	<b>\$408,459.79</b>	<b>\$194,796.21</b>	<b>\$194,796.21</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$603,256.00	\$0.00	\$603,256.00	\$194,796.21	\$408,459.79	\$194,796.21	\$0.00	\$408,459.79	\$194,796.21	\$194,796.21	\$0.00
1131	Sueldos base al personal permanente	\$603,256.00	\$0.00	\$603,256.00	\$194,796.21	\$408,459.79	\$194,796.21	\$0.00	\$408,459.79	\$194,796.21	\$194,796.21	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$91,016.00</b>	<b>\$0.00</b>	<b>\$91,016.00</b>	<b>\$0.00</b>	<b>\$91,016.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,016.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$91,016.00	\$0.00	\$91,016.00	\$0.00	\$91,016.00	\$0.00	\$0.00	\$91,016.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$91,016.00	\$0.00	\$91,016.00	\$0.00	\$91,016.00	\$0.00	\$0.00	\$91,016.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$350,000.00</b>	<b>-\$3,644.29</b>	<b>\$346,355.71</b>	<b>\$17,757.01</b>	<b>\$328,598.70</b>	<b>\$17,757.01</b>	<b>\$0.00</b>	<b>\$328,598.70</b>	<b>\$17,757.01</b>	<b>\$17,757.01</b>	<b>\$0.00</b>
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$5,333.57</b>	<b>\$14,666.43</b>	<b>\$5,333.57</b>	<b>\$0.00</b>	<b>\$14,666.43</b>	<b>\$5,333.57</b>	<b>\$5,333.57</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$5,333.57	\$14,666.43	\$5,333.57	\$0.00	\$14,666.43	\$5,333.57	\$5,333.57	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$5,333.57	\$14,666.43	\$5,333.57	\$0.00	\$14,666.43	\$5,333.57	\$5,333.57	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$300,000.00</b>	<b>-\$1,144.29</b>	<b>\$298,855.71</b>	<b>\$7,389.04</b>	<b>\$291,466.67</b>	<b>\$7,389.04</b>	<b>\$0.00</b>	<b>\$291,466.67</b>	<b>\$7,389.04</b>	<b>\$7,389.04</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$300,000.00	-\$1,144.29	\$298,855.71	\$7,389.04	\$291,466.67	\$7,389.04	\$0.00	\$291,466.67	\$7,389.04	\$7,389.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	-\$1,144.29	\$298,855.71	\$7,389.04	\$291,466.67	\$7,389.04	\$0.00	\$291,466.67	\$7,389.04	\$7,389.04	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>-\$2,500.00</b>	<b>\$27,500.00</b>	<b>\$5,034.40</b>	<b>\$22,465.60</b>	<b>\$5,034.40</b>	<b>\$0.00</b>	<b>\$22,465.60</b>	<b>\$5,034.40</b>	<b>\$5,034.40</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$30,000.00	-\$2,500.00	\$27,500.00	\$5,034.40	\$22,465.60	\$5,034.40	\$0.00	\$22,465.60	\$5,034.40	\$5,034.40	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	-\$2,500.00	\$27,500.00	\$5,034.40	\$22,465.60	\$5,034.40	\$0.00	\$22,465.60	\$5,034.40	\$5,034.40	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$60,000.00</b>	<b>\$6,274.17</b>	<b>\$66,274.17</b>	<b>\$15,889.16</b>	<b>\$50,385.01</b>	<b>\$15,889.16</b>	<b>\$0.00</b>	<b>\$50,385.01</b>	<b>\$15,889.16</b>	<b>\$15,889.16</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$60,000.00</b>	<b>\$4,556.28</b>	<b>\$64,556.28</b>	<b>\$14,556.28</b>	<b>\$50,000.00</b>	<b>\$14,556.28</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$14,556.28</b>	<b>\$14,556.28</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$3,199.08	\$63,199.08	\$13,199.08	\$50,000.00	\$13,199.08	\$0.00	\$50,000.00	\$13,199.08	\$13,199.08	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$3,199.08	\$63,199.08	\$13,199.08	\$50,000.00	\$13,199.08	\$0.00	\$50,000.00	\$13,199.08	\$13,199.08	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$1,717.89</b>	<b>\$1,717.89</b>	<b>\$1,332.88</b>	<b>\$385.01</b>	<b>\$1,332.88</b>	<b>\$0.00</b>	<b>\$385.01</b>	<b>\$1,332.88</b>	<b>\$1,332.88</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$1,717.89	\$1,717.89	\$1,332.88	\$385.01	\$1,332.88	\$0.00	\$385.01	\$1,332.88	\$1,332.88	\$0.00
3751	Viáticos en el país	\$0.00	\$1,717.89	\$1,717.89	\$1,332.88	\$385.01	\$1,332.88	\$0.00	\$385.01	\$1,332.88	\$1,332.88	\$0.00
<b>Al cuidado de la ciudadanía</b>		<b>\$1,104,272.00</b>	<b>\$2,629.88</b>	<b>\$1,106,901.88</b>	<b>\$228,442.38</b>	<b>\$878,459.50</b>	<b>\$228,442.38</b>	<b>\$0.00</b>	<b>\$878,459.50</b>	<b>\$228,442.38</b>	<b>\$228,442.38</b>	<b>\$0.00</b>
<b>10 Certificación de actos del estado civil de las personas</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$301,195.00</b>	<b>\$0.00</b>	<b>\$301,195.00</b>	<b>\$70,433.16</b>	<b>\$230,761.84</b>	<b>\$70,433.16</b>	<b>\$0.00</b>	<b>\$230,761.84</b>	<b>\$70,433.16</b>	<b>\$70,433.16</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$261,709.00</b>	<b>\$0.00</b>	<b>\$261,709.00</b>	<b>\$70,433.16</b>	<b>\$191,275.84</b>	<b>\$70,433.16</b>	<b>\$0.00</b>	<b>\$191,275.84</b>	<b>\$70,433.16</b>	<b>\$70,433.16</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$261,709.00	\$0.00	\$261,709.00	\$70,433.16	\$191,275.84	\$70,433.16	\$0.00	\$191,275.84	\$70,433.16	\$70,433.16	\$0.00
1131	Sueldos base al personal permanente	\$261,709.00	\$0.00	\$261,709.00	\$70,433.16	\$191,275.84	\$70,433.16	\$0.00	\$191,275.84	\$70,433.16	\$70,433.16	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$39,486.00</b>	<b>\$0.00</b>	<b>\$39,486.00</b>	<b>\$0.00</b>	<b>\$39,486.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,486.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$39,486.00	\$0.00	\$39,486.00	\$0.00	\$39,486.00	\$0.00	\$0.00	\$39,486.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$39,486.00	\$0.00	\$39,486.00	\$0.00	\$39,486.00	\$0.00	\$0.00	\$39,486.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$270,000.00</b>	<b>-\$2,025.00</b>	<b>\$267,975.00</b>	<b>\$42,975.00</b>	<b>\$225,000.00</b>	<b>\$42,975.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$42,975.00</b>	<b>\$42,975.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$270,000.00</b>	<b>-\$2,025.00</b>	<b>\$267,975.00</b>	<b>\$42,975.00</b>	<b>\$225,000.00</b>	<b>\$42,975.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$42,975.00</b>	<b>\$42,975.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$3,333.34	\$16,666.66	\$0.00	\$16,666.66	\$0.00	\$0.00	\$16,666.66	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$3,333.34	\$16,666.66	\$0.00	\$16,666.66	\$0.00	\$0.00	\$16,666.66	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$250,000.00	\$1,308.34	\$251,308.34	\$42,975.00	\$208,333.34	\$42,975.00	\$0.00	\$208,333.34	\$42,975.00	\$42,975.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$250,000.00	\$1,308.34	\$251,308.34	\$42,975.00	\$208,333.34	\$42,975.00	\$0.00	\$208,333.34	\$42,975.00	\$42,975.00	\$0.00
	<b>Certificacion de actos del estado civil</b>	<b>\$571,195.00</b>	<b>-\$2,025.00</b>	<b>\$569,170.00</b>	<b>\$113,408.16</b>	<b>\$455,761.84</b>	<b>\$113,408.16</b>	<b>\$0.00</b>	<b>\$455,761.84</b>	<b>\$113,408.16</b>	<b>\$113,408.16</b>	<b>\$0.00</b>
<b>11</b>	<b>Sistema actualizado que brinda eficiencia en los servicios catastrales.</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$427,620.00</b>	<b>\$0.00</b>	<b>\$427,620.00</b>	<b>\$107,362.81</b>	<b>\$320,257.19</b>	<b>\$107,362.81</b>	<b>\$0.00</b>	<b>\$320,257.19</b>	<b>\$107,362.81</b>	<b>\$107,362.81</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$371,561.00</b>	<b>\$0.00</b>	<b>\$371,561.00</b>	<b>\$107,362.81</b>	<b>\$264,198.19</b>	<b>\$107,362.81</b>	<b>\$0.00</b>	<b>\$264,198.19</b>	<b>\$107,362.81</b>	<b>\$107,362.81</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$371,561.00	\$0.00	\$371,561.00	\$107,362.81	\$264,198.19	\$107,362.81	\$0.00	\$264,198.19	\$107,362.81	\$107,362.81	\$0.00
1131	Sueldos base al personal permanente	\$371,561.00	\$0.00	\$371,561.00	\$107,362.81	\$264,198.19	\$107,362.81	\$0.00	\$264,198.19	\$107,362.81	\$107,362.81	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$56,059.00</b>	<b>\$0.00</b>	<b>\$56,059.00</b>	<b>\$0.00</b>	<b>\$56,059.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,059.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$56,059.00	\$0.00	\$56,059.00	\$0.00	\$56,059.00	\$0.00	\$0.00	\$56,059.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$56,059.00	\$0.00	\$56,059.00	\$0.00	\$56,059.00	\$0.00	\$0.00	\$56,059.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$67,280.00</b>	<b>\$0.00</b>	<b>\$67,280.00</b>	<b>\$2,300.00</b>	<b>\$64,980.00</b>	<b>\$2,300.00</b>	<b>\$0.00</b>	<b>\$64,980.00</b>	<b>\$2,300.00</b>	<b>\$13,365.24</b>	<b>-\$11,065.24</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$67,280.00</b>	<b>\$0.00</b>	<b>\$67,280.00</b>	<b>\$2,300.00</b>	<b>\$64,980.00</b>	<b>\$2,300.00</b>	<b>\$0.00</b>	<b>\$64,980.00</b>	<b>\$2,300.00</b>	<b>\$13,365.24</b>	<b>-\$11,065.24</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$67,280.00	-\$2,300.00	\$64,980.00	\$0.00	\$64,980.00	\$0.00	\$0.00	\$64,980.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$67,280.00	-\$2,300.00	\$64,980.00	\$0.00	\$64,980.00	\$0.00	\$0.00	\$64,980.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$13,365.24	-\$11,065.24
3341	Servicios de capacitación	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$13,365.24	-\$11,065.24
	<b>Sistema actualizado que brinda eficien</b>	<b>\$494,900.00</b>	<b>\$0.00</b>	<b>\$494,900.00</b>	<b>\$109,662.81</b>	<b>\$385,237.19</b>	<b>\$109,662.81</b>	<b>\$0.00</b>	<b>\$385,237.19</b>	<b>\$109,662.81</b>	<b>\$120,728.05</b>	<b>-\$11,065.24</b>
<b>12</b>	<b>Informacion al alcance</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$216,308.00</b>	<b>\$0.00</b>	<b>\$216,308.00</b>	<b>\$54,828.42</b>	<b>\$161,479.58</b>	<b>\$54,828.42</b>	<b>\$0.00</b>	<b>\$161,479.58</b>	<b>\$54,828.42</b>	<b>\$54,828.42</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$187,951.00</b>	<b>\$0.00</b>	<b>\$187,951.00</b>	<b>\$54,828.42</b>	<b>\$133,122.58</b>	<b>\$54,828.42</b>	<b>\$0.00</b>	<b>\$133,122.58</b>	<b>\$54,828.42</b>	<b>\$54,828.42</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$187,951.00	\$0.00	\$187,951.00	\$54,828.42	\$133,122.58	\$54,828.42	\$0.00	\$133,122.58	\$54,828.42	\$54,828.42	\$0.00
1131	Sueldos base al personal permanente	\$187,951.00	\$0.00	\$187,951.00	\$54,828.42	\$133,122.58	\$54,828.42	\$0.00	\$133,122.58	\$54,828.42	\$54,828.42	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$28,357.00</b>	<b>\$0.00</b>	<b>\$28,357.00</b>	<b>\$0.00</b>	<b>\$28,357.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,357.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,357.00	\$0.00	\$28,357.00	\$0.00	\$28,357.00	\$0.00	\$0.00	\$28,357.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$28,357.00	\$0.00	\$28,357.00	\$0.00	\$28,357.00	\$0.00	\$0.00	\$28,357.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$80,400.00</b>	<b>\$9,250.13</b>	<b>\$89,650.13</b>	<b>\$19,235.00</b>	<b>\$70,415.13</b>	<b>\$19,235.00</b>	<b>\$0.00</b>	<b>\$70,415.13</b>	<b>\$19,235.00</b>	<b>\$19,235.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$80,400.00</b>	<b>\$7,850.13</b>	<b>\$88,250.13</b>	<b>\$17,835.00</b>	<b>\$70,415.13</b>	<b>\$17,835.00</b>	<b>\$0.00</b>	<b>\$70,415.13</b>	<b>\$17,835.00</b>	<b>\$17,835.00</b>	<b>\$0.00</b>
2120	Materiales y útiles de impresión y reproducción	\$60,400.00	-\$5,033.33	\$55,366.67	\$0.00	\$55,366.67	\$0.00	\$0.00	\$55,366.67	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$60,400.00	-\$5,033.33	\$55,366.67	\$0.00	\$55,366.67	\$0.00	\$0.00	\$55,366.67	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$12,883.46	\$32,883.46	\$17,835.00	\$15,048.46	\$17,835.00	\$0.00	\$15,048.46	\$17,835.00	\$17,835.00	\$0.00
2151	Material impreso e información digital	\$20,000.00	\$12,883.46	\$32,883.46	\$17,835.00	\$15,048.46	\$17,835.00	\$0.00	\$15,048.46	\$17,835.00	\$17,835.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$271,000.00</b>	<b>-\$22,286.66</b>	<b>\$248,713.34</b>	<b>\$18,853.14</b>	<b>\$229,860.20</b>	<b>\$18,853.14</b>	<b>\$0.00</b>	<b>\$229,860.20</b>	<b>\$18,853.14</b>	<b>\$18,853.14</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$292.46</b>	<b>-\$292.46</b>	<b>\$292.46</b>	<b>\$0.00</b>	<b>-\$292.46</b>	<b>\$292.46</b>	<b>\$292.46</b>	<b>\$0.00</b>
3180	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$292.46	-\$292.46	\$292.46	\$0.00	-\$292.46	\$292.46	\$292.46	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$292.46	-\$292.46	\$292.46	\$0.00	-\$292.46	\$292.46	\$292.46	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$16,000.00</b>	<b>-\$2,666.66</b>	<b>\$13,333.34</b>	<b>\$0.00</b>	<b>\$13,333.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,333.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$2,666.66	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$2,666.66	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$0.00</b>	<b>\$80.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$80.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$80.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$255,000.00</b>	<b>-\$19,700.00</b>	<b>\$235,300.00</b>	<b>\$18,480.68</b>	<b>\$216,819.32</b>	<b>\$18,480.68</b>	<b>\$0.00</b>	<b>\$216,819.32</b>	<b>\$18,480.68</b>	<b>\$18,480.68</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$240,000.00	-\$19,700.00	\$220,300.00	\$16,540.00	\$203,760.00	\$16,540.00	\$0.00	\$203,760.00	\$16,540.00	\$16,540.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$240,000.00	-\$19,700.00	\$220,300.00	\$16,540.00	\$203,760.00	\$16,540.00	\$0.00	\$203,760.00	\$16,540.00	\$16,540.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$15,000.00	\$0.00	\$15,000.00	\$1,940.68	\$13,059.32	\$1,940.68	\$0.00	\$13,059.32	\$1,940.68	\$1,940.68	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$15,000.00	\$0.00	\$15,000.00	\$1,940.68	\$13,059.32	\$1,940.68	\$0.00	\$13,059.32	\$1,940.68	\$1,940.68	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>Informacion al alcance</b>		<b>\$627,708.00</b>	<b>-\$13,036.53</b>	<b>\$614,671.47</b>	<b>\$92,916.56</b>	<b>\$521,754.91</b>	<b>\$92,916.56</b>	<b>\$0.00</b>	<b>\$521,754.91</b>	<b>\$92,916.56</b>	<b>\$92,916.56</b>	<b>\$0.00</b>
<b>13 Un gobierno transparente</b>												
1000	SERVICIOS PERSONALES	\$344,107.00	\$0.00	\$344,107.00	\$86,960.63	\$257,146.37	\$86,960.63	\$0.00	\$257,146.37	\$86,960.63	\$86,960.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$298,996.00	\$0.00	\$298,996.00	\$86,960.63	\$212,035.37	\$86,960.63	\$0.00	\$212,035.37	\$86,960.63	\$86,960.63	\$0.00
1130	Sueldos base al personal permanente	\$298,996.00	\$0.00	\$298,996.00	\$86,960.63	\$212,035.37	\$86,960.63	\$0.00	\$212,035.37	\$86,960.63	\$86,960.63	\$0.00
1131	Sueldos base al personal permanente	\$298,996.00	\$0.00	\$298,996.00	\$86,960.63	\$212,035.37	\$86,960.63	\$0.00	\$212,035.37	\$86,960.63	\$86,960.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,111.00	\$0.00	\$45,111.00	\$0.00	\$45,111.00	\$0.00	\$0.00	\$45,111.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$45,111.00	\$0.00	\$45,111.00	\$0.00	\$45,111.00	\$0.00	\$0.00	\$45,111.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$45,111.00	\$0.00	\$45,111.00	\$0.00	\$45,111.00	\$0.00	\$0.00	\$45,111.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,000.00	\$2,000.00	\$449.00	\$1,551.00	\$449.00	\$0.00	\$1,551.00	\$449.00	\$449.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$2,000.00	\$2,000.00	\$449.00	\$1,551.00	\$449.00	\$0.00	\$1,551.00	\$449.00	\$449.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$449.00	\$1,551.00	\$449.00	\$0.00	\$1,551.00	\$449.00	\$449.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$449.00	\$1,551.00	\$449.00	\$0.00	\$1,551.00	\$449.00	\$449.00	\$0.00
<b>Un gobierno transparente</b>		<b>\$344,107.00</b>	<b>\$2,000.00</b>	<b>\$346,107.00</b>	<b>\$87,409.63</b>	<b>\$258,697.37</b>	<b>\$87,409.63</b>	<b>\$0.00</b>	<b>\$258,697.37</b>	<b>\$87,409.63</b>	<b>\$87,409.63</b>	<b>\$0.00</b>
<b>14 Recursos humanos</b>												
1000	SERVICIOS PERSONALES	\$3,191,911.00	\$611,093.98	\$3,803,004.98	\$1,296,968.33	\$2,506,036.65	\$1,296,968.33	\$0.00	\$2,506,036.65	\$1,296,968.33	\$1,296,968.33	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$649,015.00	\$117,045.40	\$766,060.40	\$186,110.15	\$579,950.25	\$186,110.15	\$0.00	\$579,950.25	\$186,110.15	\$186,110.15	\$0.00
1130	Sueldos base al personal permanente	\$649,015.00	\$117,045.40	\$766,060.40	\$186,110.15	\$579,950.25	\$186,110.15	\$0.00	\$579,950.25	\$186,110.15	\$186,110.15	\$0.00
1131	Sueldos base al personal permanente	\$649,015.00	\$117,045.40	\$766,060.40	\$186,110.15	\$579,950.25	\$186,110.15	\$0.00	\$579,950.25	\$186,110.15	\$186,110.15	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$2,150,400.00	\$494,048.58	\$2,644,448.58	\$1,036,828.02	\$1,607,620.56	\$1,036,828.02	\$0.00	\$1,607,620.56	\$1,036,828.02	\$1,036,828.02	\$0.00
1220	Sueldos base al personal eventual	\$2,150,400.00	\$494,048.58	\$2,644,448.58	\$1,036,828.02	\$1,607,620.56	\$1,036,828.02	\$0.00	\$1,607,620.56	\$1,036,828.02	\$1,036,828.02	\$0.00
1221	Sueldos base al personal eventual	\$2,150,400.00	\$494,048.58	\$2,644,448.58	\$1,036,828.02	\$1,607,620.56	\$1,036,828.02	\$0.00	\$1,607,620.56	\$1,036,828.02	\$1,036,828.02	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$392,496.00	\$0.00	\$392,496.00	\$74,030.16	\$318,465.84	\$74,030.16	\$0.00	\$318,465.84	\$74,030.16	\$74,030.16	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$392,496.00	\$0.00	\$392,496.00	\$74,030.16	\$318,465.84	\$74,030.16	\$0.00	\$318,465.84	\$74,030.16	\$74,030.16	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$392,496.00	\$0.00	\$392,496.00	\$74,030.16	\$318,465.84	\$74,030.16	\$0.00	\$318,465.84	\$74,030.16	\$74,030.16	\$0.00
2000	MATERIALES Y SUMINISTROS	\$256,000.00	\$41,750.20	\$297,750.20	\$121,605.23	\$176,144.97	\$121,605.23	\$0.00	\$176,144.97	\$121,605.23	\$121,605.23	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$256,000.00	\$41,750.20	\$297,750.20	\$121,605.23	\$176,144.97	\$121,605.23	\$0.00	\$176,144.97	\$121,605.23	\$121,605.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$256,000.00	\$41,750.20	\$297,750.20	\$121,605.23	\$176,144.97	\$121,605.23	\$0.00	\$176,144.97	\$121,605.23	\$121,605.23	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$256,000.00	\$41,750.20	\$297,750.20	\$121,605.23	\$176,144.97	\$121,605.23	\$0.00	\$176,144.97	\$121,605.23	\$121,605.23	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$16,000.00</b>	<b>\$1,083.34</b>	<b>\$17,083.34</b>	<b>\$3,750.00</b>	<b>\$13,333.34</b>	<b>\$3,750.00</b>	<b>\$0.00</b>	<b>\$13,333.34</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>	<b>\$0.00</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$16,000.00	-\$2,666.66	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$2,666.66	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$2,666.66	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
<b>Recursos humanos</b>		<b>\$3,463,911.00</b>	<b>\$653,927.52</b>	<b>\$4,117,838.52</b>	<b>\$1,422,323.56</b>	<b>\$2,695,514.96</b>	<b>\$1,422,323.56</b>	<b>\$0.00</b>	<b>\$2,695,514.96</b>	<b>\$1,422,323.56</b>	<b>\$1,422,323.56</b>	<b>\$0.00</b>
<b>15 Atención a las agencias y delegaciones</b>												
1000	SERVICIOS PERSONALES	\$1,614,850.00	\$0.00	\$1,614,850.00	\$410,404.53	\$1,204,445.47	\$410,404.53	\$0.00	\$1,204,445.47	\$410,404.53	\$410,404.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,403,147.00	\$0.00	\$1,403,147.00	\$410,313.53	\$992,833.47	\$410,313.53	\$0.00	\$992,833.47	\$410,313.53	\$410,313.53	\$0.00
1130	Sueldos base al personal permanente	\$1,403,147.00	\$0.00	\$1,403,147.00	\$410,313.53	\$992,833.47	\$410,313.53	\$0.00	\$992,833.47	\$410,313.53	\$410,313.53	\$0.00
1131	Sueldos base al personal permanente	\$1,403,147.00	\$0.00	\$1,403,147.00	\$410,313.53	\$992,833.47	\$410,313.53	\$0.00	\$992,833.47	\$410,313.53	\$410,313.53	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$211,703.00	\$0.00	\$211,703.00	\$91.00	\$211,612.00	\$91.00	\$0.00	\$211,612.00	\$91.00	\$91.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$211,703.00	\$0.00	\$211,703.00	\$91.00	\$211,612.00	\$91.00	\$0.00	\$211,612.00	\$91.00	\$91.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$211,703.00	\$0.00	\$211,703.00	\$91.00	\$211,612.00	\$91.00	\$0.00	\$211,612.00	\$91.00	\$91.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$50,200.00	-\$2,831.33	\$47,368.67	\$1,352.00	\$46,016.67	\$1,352.00	\$0.00	\$46,016.67	\$1,352.00	\$1,352.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,200.00	-\$2,831.33	\$47,368.67	\$1,352.00	\$46,016.67	\$1,352.00	\$0.00	\$46,016.67	\$1,352.00	\$1,352.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,200.00	-\$2,831.33	\$47,368.67	\$1,352.00	\$46,016.67	\$1,352.00	\$0.00	\$46,016.67	\$1,352.00	\$1,352.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,200.00	-\$2,831.33	\$47,368.67	\$1,352.00	\$46,016.67	\$1,352.00	\$0.00	\$46,016.67	\$1,352.00	\$1,352.00	\$0.00
<b>Atención a las agencias y delegaciones</b>		<b>\$1,665,050.00</b>	<b>-\$2,831.33</b>	<b>\$1,662,218.67</b>	<b>\$411,756.53</b>	<b>\$1,250,462.14</b>	<b>\$411,756.53</b>	<b>\$0.00</b>	<b>\$1,250,462.14</b>	<b>\$411,756.53</b>	<b>\$411,756.53</b>	<b>\$0.00</b>
<b>16 Agricultura productiva</b>												
1000	SERVICIOS PERSONALES	\$599,628.00	\$0.00	\$599,628.00	\$149,034.93	\$450,593.07	\$149,034.93	\$0.00	\$450,593.07	\$149,034.93	\$149,034.93	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$521,019.00	\$0.00	\$521,019.00	\$149,034.93	\$371,984.07	\$149,034.93	\$0.00	\$371,984.07	\$149,034.93	\$149,034.93	\$0.00
1130	Sueldos base al personal permanente	\$521,019.00	\$0.00	\$521,019.00	\$149,034.93	\$371,984.07	\$149,034.93	\$0.00	\$371,984.07	\$149,034.93	\$149,034.93	\$0.00
1131	Sueldos base al personal permanente	\$521,019.00	\$0.00	\$521,019.00	\$149,034.93	\$371,984.07	\$149,034.93	\$0.00	\$371,984.07	\$149,034.93	\$149,034.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$78,609.00	\$0.00	\$78,609.00	\$0.00	\$78,609.00	\$0.00	\$0.00	\$78,609.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$78,609.00	\$0.00	\$78,609.00	\$0.00	\$78,609.00	\$0.00	\$0.00	\$78,609.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$78,609.00	\$0.00	\$78,609.00	\$0.00	\$78,609.00	\$0.00	\$0.00	\$78,609.00	\$0.00	\$0.00	\$0.00
<b>Agricultura productiva</b>		<b>\$599,628.00</b>	<b>\$0.00</b>	<b>\$599,628.00</b>	<b>\$149,034.93</b>	<b>\$450,593.07</b>	<b>\$149,034.93</b>	<b>\$0.00</b>	<b>\$450,593.07</b>	<b>\$149,034.93</b>	<b>\$149,034.93</b>	<b>\$0.00</b>
<b>17 Derecho y acceso a la salud</b>												
1000	SERVICIOS PERSONALES	\$236,457.00	-\$25,488.19	\$210,968.81	\$38,758.63	\$172,210.18	\$38,758.63	\$0.00	\$172,210.18	\$38,758.63	\$38,758.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$205,458.00	-\$25,488.19	\$179,969.81	\$38,758.63	\$141,211.18	\$38,758.63	\$0.00	\$141,211.18	\$38,758.63	\$38,758.63	\$0.00
1130	Sueldos base al personal permanente	\$205,458.00	-\$25,488.19	\$179,969.81	\$38,758.63	\$141,211.18	\$38,758.63	\$0.00	\$141,211.18	\$38,758.63	\$38,758.63	\$0.00
1131	Sueldos base al personal permanente	\$205,458.00	-\$25,488.19	\$179,969.81	\$38,758.63	\$141,211.18	\$38,758.63	\$0.00	\$141,211.18	\$38,758.63	\$38,758.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,999.00	\$0.00	\$30,999.00	\$0.00	\$30,999.00	\$0.00	\$0.00	\$30,999.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$30,999.00	\$0.00	\$30,999.00	\$0.00	\$30,999.00	\$0.00	\$0.00	\$30,999.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$30,999.00	\$0.00	\$30,999.00	\$0.00	\$30,999.00	\$0.00	\$0.00	\$30,999.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>Derecho y acceso a la salud</b>		<b>\$356,457.00</b>	<b>-\$45,488.19</b>	<b>\$310,968.81</b>	<b>\$38,758.63</b>	<b>\$272,210.18</b>	<b>\$38,758.63</b>	<b>\$0.00</b>	<b>\$272,210.18</b>	<b>\$38,758.63</b>	<b>\$38,758.63</b>	<b>\$0.00</b>
<b>18 Municipio con actividad deportiva</b>												
1000	SERVICIOS PERSONALES	\$774,715.00	\$0.00	\$774,715.00	\$165,138.49	\$609,576.51	\$165,138.49	\$0.00	\$609,576.51	\$165,138.49	\$165,138.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$673,153.00	\$0.00	\$673,153.00	\$165,138.49	\$508,014.51	\$165,138.49	\$0.00	\$508,014.51	\$165,138.49	\$165,138.49	\$0.00
1130	Sueldos base al personal permanente	\$673,153.00	\$0.00	\$673,153.00	\$165,138.49	\$508,014.51	\$165,138.49	\$0.00	\$508,014.51	\$165,138.49	\$165,138.49	\$0.00
1131	Sueldos base al personal permanente	\$673,153.00	\$0.00	\$673,153.00	\$165,138.49	\$508,014.51	\$165,138.49	\$0.00	\$508,014.51	\$165,138.49	\$165,138.49	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$101,562.00	\$0.00	\$101,562.00	\$0.00	\$101,562.00	\$0.00	\$0.00	\$101,562.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$101,562.00	\$0.00	\$101,562.00	\$0.00	\$101,562.00	\$0.00	\$0.00	\$101,562.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$101,562.00	\$0.00	\$101,562.00	\$0.00	\$101,562.00	\$0.00	\$0.00	\$101,562.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$300,000.00	-\$20,636.58	\$279,363.42	\$85,930.34	\$193,433.08	\$85,930.34	\$0.00	\$193,433.08	\$85,930.34	\$85,930.34	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$300,000.00	-\$20,636.58	\$279,363.42	\$85,930.34	\$193,433.08	\$85,930.34	\$0.00	\$193,433.08	\$85,930.34	\$85,930.34	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,160.93	\$1,160.93	\$1,160.93	\$0.00	\$1,160.93	\$0.00	\$0.00	\$1,160.93	\$1,160.93	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,160.93	\$1,160.93	\$1,160.93	\$0.00	\$1,160.93	\$0.00	\$0.00	\$1,160.93	\$1,160.93	\$0.00
2730	Artículos deportivos	\$300,000.00	-\$21,797.51	\$278,202.49	\$84,769.41	\$193,433.08	\$84,769.41	\$0.00	\$193,433.08	\$84,769.41	\$84,769.41	\$0.00
2731	Artículos deportivos	\$300,000.00	-\$21,797.51	\$278,202.49	\$84,769.41	\$193,433.08	\$84,769.41	\$0.00	\$193,433.08	\$84,769.41	\$84,769.41	\$0.00
<b>Municipio con actividad deportiva</b>		<b>\$1,074,715.00</b>	<b>-\$20,636.58</b>	<b>\$1,054,078.42</b>	<b>\$251,068.83</b>	<b>\$803,009.59</b>	<b>\$251,068.83</b>	<b>\$0.00</b>	<b>\$803,009.59</b>	<b>\$251,068.83</b>	<b>\$251,068.83</b>	<b>\$0.00</b>
<b>19 Rescate y promocion de la cultura</b>												
1000	SERVICIOS PERSONALES	\$739,666.00	-\$63,000.00	\$676,666.00	\$186,909.52	\$489,756.48	\$186,909.52	\$0.00	\$489,756.48	\$186,909.52	\$186,909.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$393,740.00	\$0.00	\$393,740.00	\$186,909.52	\$206,830.48	\$186,909.52	\$0.00	\$206,830.48	\$186,909.52	\$186,909.52	\$0.00
1130	Sueldos base al personal permanente	\$393,740.00	\$0.00	\$393,740.00	\$186,909.52	\$206,830.48	\$186,909.52	\$0.00	\$206,830.48	\$186,909.52	\$186,909.52	\$0.00
1131	Sueldos base al personal permanente	\$393,740.00	\$0.00	\$393,740.00	\$186,909.52	\$206,830.48	\$186,909.52	\$0.00	\$206,830.48	\$186,909.52	\$186,909.52	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$252,000.00	-\$63,000.00	\$189,000.00	\$0.00	\$189,000.00	\$0.00	\$0.00	\$189,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$252,000.00	-\$63,000.00	\$189,000.00	\$0.00	\$189,000.00	\$0.00	\$0.00	\$189,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$252,000.00	-\$63,000.00	\$189,000.00	\$0.00	\$189,000.00	\$0.00	\$0.00	\$189,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$93,926.00	\$0.00	\$93,926.00	\$0.00	\$93,926.00	\$0.00	\$0.00	\$93,926.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$93,926.00	\$0.00	\$93,926.00	\$0.00	\$93,926.00	\$0.00	\$0.00	\$93,926.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$93,926.00	\$0.00	\$93,926.00	\$0.00	\$93,926.00	\$0.00	\$0.00	\$93,926.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$19,299.97	\$19,299.97	\$5,986.80	\$13,313.17	\$5,986.80	\$0.00	\$13,313.17	\$5,986.80	\$5,986.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,499.97	\$7,499.97	\$3,313.40	\$4,186.57	\$3,313.40	\$0.00	\$4,186.57	\$3,313.40	\$3,313.40	\$0.00
2160	Material de limpieza	\$0.00	\$7,499.97	\$7,499.97	\$3,313.40	\$4,186.57	\$3,313.40	\$0.00	\$4,186.57	\$3,313.40	\$3,313.40	\$0.00
2161	Material de limpieza	\$0.00	\$7,499.97	\$7,499.97	\$3,313.40	\$4,186.57	\$3,313.40	\$0.00	\$4,186.57	\$3,313.40	\$3,313.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$11,800.00	\$11,800.00	\$2,673.40	\$9,126.60	\$2,673.40	\$0.00	\$9,126.60	\$2,673.40	\$2,673.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$11,800.00	\$11,800.00	\$2,673.40	\$9,126.60	\$2,673.40	\$0.00	\$9,126.60	\$2,673.40	\$2,673.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$11,800.00	\$11,800.00	\$2,673.40	\$9,126.60	\$2,673.40	\$0.00	\$9,126.60	\$2,673.40	\$2,673.40	\$0.00
3000	SERVICIOS GENERALES	\$929,740.00	-\$13,716.04	\$916,023.96	\$284,002.52	\$632,021.44	\$284,002.52	\$0.00	\$632,021.44	\$284,002.52	\$284,002.52	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,000.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00	\$1,500.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$6,000.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00	\$1,500.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,000.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00	\$1,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$929,740.00	-\$19,716.04	\$910,023.96	\$282,502.52	\$627,521.44	\$282,502.52	\$0.00	\$627,521.44	\$282,502.52	\$282,502.52	\$0.00
3810	Gastos de ceremonial	\$35,000.00	-\$5,833.34	\$29,166.66	\$0.00	\$29,166.66	\$0.00	\$0.00	\$29,166.66	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3811	Gastos de ceremonial	\$35,000.00	-\$5,833.34	\$29,166.66	\$0.00	\$29,166.66	\$0.00	\$0.00	\$29,166.66	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$859,740.00	-\$5,996.07	\$853,743.93	\$278,722.52	\$575,021.41	\$278,722.52	\$0.00	\$575,021.41	\$278,722.52	\$278,722.52	\$0.00
3821	Gastos de orden social y cultural	\$859,740.00	-\$5,996.07	\$853,743.93	\$278,722.52	\$575,021.41	\$278,722.52	\$0.00	\$575,021.41	\$278,722.52	\$278,722.52	\$0.00
3830	Congresos y convenciones	\$15,000.00	-\$2,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$15,000.00	-\$2,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$10,000.00	-\$7,499.97	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$10,000.00	-\$7,499.97	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$10,000.00	\$2,113.34	\$12,113.34	\$3,780.00	\$8,333.34	\$3,780.00	\$0.00	\$8,333.34	\$3,780.00	\$3,780.00	\$0.00
3851	Gastos de representación	\$10,000.00	\$2,113.34	\$12,113.34	\$3,780.00	\$8,333.34	\$3,780.00	\$0.00	\$8,333.34	\$3,780.00	\$3,780.00	\$0.00
<b>Rescate y promocion de la cultura</b>		<b>\$1,669,406.00</b>	<b>-\$57,416.07</b>	<b>\$1,611,989.93</b>	<b>\$476,898.84</b>	<b>\$1,135,091.09</b>	<b>\$476,898.84</b>	<b>\$0.00</b>	<b>\$1,135,091.09</b>	<b>\$476,898.84</b>	<b>\$476,898.84</b>	<b>\$0.00</b>
<b>20 Apoyo social</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$218,045.00</b>	<b>\$0.00</b>	<b>\$218,045.00</b>	<b>\$62,742.18</b>	<b>\$155,302.82</b>	<b>\$62,742.18</b>	<b>\$0.00</b>	<b>\$155,302.82</b>	<b>\$62,742.18</b>	<b>\$62,742.18</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$189,461.00</b>	<b>\$0.00</b>	<b>\$189,461.00</b>	<b>\$62,742.18</b>	<b>\$126,718.82</b>	<b>\$62,742.18</b>	<b>\$0.00</b>	<b>\$126,718.82</b>	<b>\$62,742.18</b>	<b>\$62,742.18</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$189,461.00	\$0.00	\$189,461.00	\$62,742.18	\$126,718.82	\$62,742.18	\$0.00	\$126,718.82	\$62,742.18	\$62,742.18	\$0.00
1131	Sueldos base al personal permanente	\$189,461.00	\$0.00	\$189,461.00	\$62,742.18	\$126,718.82	\$62,742.18	\$0.00	\$126,718.82	\$62,742.18	\$62,742.18	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$28,584.00</b>	<b>\$0.00</b>	<b>\$28,584.00</b>	<b>\$0.00</b>	<b>\$28,584.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,584.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$0.00	\$28,584.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$0.00	\$28,584.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$720,000.00</b>	<b>-\$180,000.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$720,000.00</b>	<b>-\$180,000.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$720,000.00	-\$180,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$720,000.00	-\$180,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$40,000.00</b>	<b>-\$6,366.66</b>	<b>\$33,633.34</b>	<b>\$300.00</b>	<b>\$33,333.34</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$33,333.34</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$40,000.00</b>	<b>-\$6,366.66</b>	<b>\$33,633.34</b>	<b>\$300.00</b>	<b>\$33,333.34</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$33,333.34</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$40,000.00	-\$6,366.66	\$33,633.34	\$300.00	\$33,333.34	\$300.00	\$0.00	\$33,333.34	\$300.00	\$300.00	\$0.00
3751	Viáticos en el país	\$40,000.00	-\$6,366.66	\$33,633.34	\$300.00	\$33,333.34	\$300.00	\$0.00	\$33,333.34	\$300.00	\$300.00	\$0.00
<b>Apoyo social</b>		<b>\$978,045.00</b>	<b>-\$186,366.66</b>	<b>\$791,678.34</b>	<b>\$63,042.18</b>	<b>\$728,636.16</b>	<b>\$63,042.18</b>	<b>\$0.00</b>	<b>\$728,636.16</b>	<b>\$63,042.18</b>	<b>\$63,042.18</b>	<b>\$0.00</b>
<b>21 Un municipio con participacion ciudadana</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$177,458.00</b>	<b>\$0.00</b>	<b>\$177,458.00</b>	<b>\$44,985.80</b>	<b>\$132,472.20</b>	<b>\$44,985.80</b>	<b>\$0.00</b>	<b>\$132,472.20</b>	<b>\$44,985.80</b>	<b>\$44,985.80</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y | 23/oct./2020  
hora de Impresión | 01:36 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$154,194.00</b>	<b>\$0.00</b>	<b>\$154,194.00</b>	<b>\$44,985.80</b>	<b>\$109,208.20</b>	<b>\$44,985.80</b>	<b>\$0.00</b>	<b>\$109,208.20</b>	<b>\$44,985.80</b>	<b>\$44,985.80</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$154,194.00	\$0.00	\$154,194.00	\$44,985.80	\$109,208.20	\$44,985.80	\$0.00	\$109,208.20	\$44,985.80	\$44,985.80	\$0.00
1131	Sueldos base al personal permanente	\$154,194.00	\$0.00	\$154,194.00	\$44,985.80	\$109,208.20	\$44,985.80	\$0.00	\$109,208.20	\$44,985.80	\$44,985.80	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$23,264.00</b>	<b>\$0.00</b>	<b>\$23,264.00</b>	<b>\$0.00</b>	<b>\$23,264.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,264.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$23,264.00	\$0.00	\$23,264.00	\$0.00	\$23,264.00	\$0.00	\$0.00	\$23,264.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$23,264.00	\$0.00	\$23,264.00	\$0.00	\$23,264.00	\$0.00	\$0.00	\$23,264.00	\$0.00	\$0.00	\$0.00
<b>Un municipio con participacion ciudad</b>		<b>\$177,458.00</b>	<b>\$0.00</b>	<b>\$177,458.00</b>	<b>\$44,985.80</b>	<b>\$132,472.20</b>	<b>\$44,985.80</b>	<b>\$0.00</b>	<b>\$132,472.20</b>	<b>\$44,985.80</b>	<b>\$44,985.80</b>	<b>\$0.00</b>
<b>22 Impulso al comercio local</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$308,216.00</b>	<b>\$0.00</b>	<b>\$308,216.00</b>	<b>\$78,130.82</b>	<b>\$230,085.18</b>	<b>\$78,130.82</b>	<b>\$0.00</b>	<b>\$230,085.18</b>	<b>\$78,130.82</b>	<b>\$78,130.82</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$267,810.00</b>	<b>\$0.00</b>	<b>\$267,810.00</b>	<b>\$78,130.82</b>	<b>\$189,679.18</b>	<b>\$78,130.82</b>	<b>\$0.00</b>	<b>\$189,679.18</b>	<b>\$78,130.82</b>	<b>\$78,130.82</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$267,810.00	\$0.00	\$267,810.00	\$78,130.82	\$189,679.18	\$78,130.82	\$0.00	\$189,679.18	\$78,130.82	\$78,130.82	\$0.00
1131	Sueldos base al personal permanente	\$267,810.00	\$0.00	\$267,810.00	\$78,130.82	\$189,679.18	\$78,130.82	\$0.00	\$189,679.18	\$78,130.82	\$78,130.82	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$40,406.00</b>	<b>\$0.00</b>	<b>\$40,406.00</b>	<b>\$0.00</b>	<b>\$40,406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$40,406.00	\$0.00	\$40,406.00	\$0.00	\$40,406.00	\$0.00	\$0.00	\$40,406.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$40,406.00	\$0.00	\$40,406.00	\$0.00	\$40,406.00	\$0.00	\$0.00	\$40,406.00	\$0.00	\$0.00	\$0.00
<b>Impulso al comercio local</b>		<b>\$308,216.00</b>	<b>\$0.00</b>	<b>\$308,216.00</b>	<b>\$78,130.82</b>	<b>\$230,085.18</b>	<b>\$78,130.82</b>	<b>\$0.00</b>	<b>\$230,085.18</b>	<b>\$78,130.82</b>	<b>\$78,130.82</b>	<b>\$0.00</b>
<b>23 Impulsando el Turismo</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$232,372.00</b>	<b>\$0.00</b>	<b>\$232,372.00</b>	<b>\$58,425.86</b>	<b>\$173,946.14</b>	<b>\$58,425.86</b>	<b>\$0.00</b>	<b>\$173,946.14</b>	<b>\$58,425.86</b>	<b>\$58,425.86</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$201,909.00</b>	<b>\$0.00</b>	<b>\$201,909.00</b>	<b>\$58,425.86</b>	<b>\$143,483.14</b>	<b>\$58,425.86</b>	<b>\$0.00</b>	<b>\$143,483.14</b>	<b>\$58,425.86</b>	<b>\$58,425.86</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$201,909.00	\$0.00	\$201,909.00	\$58,425.86	\$143,483.14	\$58,425.86	\$0.00	\$143,483.14	\$58,425.86	\$58,425.86	\$0.00
1131	Sueldos base al personal permanente	\$201,909.00	\$0.00	\$201,909.00	\$58,425.86	\$143,483.14	\$58,425.86	\$0.00	\$143,483.14	\$58,425.86	\$58,425.86	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$30,463.00</b>	<b>\$0.00</b>	<b>\$30,463.00</b>	<b>\$0.00</b>	<b>\$30,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$30,463.00	\$0.00	\$30,463.00	\$0.00	\$30,463.00	\$0.00	\$0.00	\$30,463.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$30,463.00	\$0.00	\$30,463.00	\$0.00	\$30,463.00	\$0.00	\$0.00	\$30,463.00	\$0.00	\$0.00	\$0.00
<b>Impulsando el Turismo</b>		<b>\$232,372.00</b>	<b>\$0.00</b>	<b>\$232,372.00</b>	<b>\$58,425.86</b>	<b>\$173,946.14</b>	<b>\$58,425.86</b>	<b>\$0.00</b>	<b>\$173,946.14</b>	<b>\$58,425.86</b>	<b>\$58,425.86</b>	<b>\$0.00</b>
<b>24 Tecnologías de la informacion</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$108,140.00</b>	<b>\$0.00</b>	<b>\$108,140.00</b>	<b>\$32,940.23</b>	<b>\$75,199.77</b>	<b>\$32,940.23</b>	<b>\$0.00</b>	<b>\$75,199.77</b>	<b>\$32,940.23</b>	<b>\$32,940.23</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$93,963.00</b>	<b>\$0.00</b>	<b>\$93,963.00</b>	<b>\$32,940.23</b>	<b>\$61,022.77</b>	<b>\$32,940.23</b>	<b>\$0.00</b>	<b>\$61,022.77</b>	<b>\$32,940.23</b>	<b>\$32,940.23</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$93,963.00	\$0.00	\$93,963.00	\$32,940.23	\$61,022.77	\$32,940.23	\$0.00	\$61,022.77	\$32,940.23	\$32,940.23	\$0.00
1131	Sueldos base al personal permanente	\$93,963.00	\$0.00	\$93,963.00	\$32,940.23	\$61,022.77	\$32,940.23	\$0.00	\$61,022.77	\$32,940.23	\$32,940.23	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,177.00</b>	<b>\$0.00</b>	<b>\$14,177.00</b>	<b>\$0.00</b>	<b>\$14,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$14,177.00	\$0.00	\$14,177.00	\$0.00	\$14,177.00	\$0.00	\$0.00	\$14,177.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$14,177.00	\$0.00	\$14,177.00	\$0.00	\$14,177.00	\$0.00	\$0.00	\$14,177.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$311,570.00</b>	<b>\$9,249.71</b>	<b>\$320,819.71</b>	<b>\$88,475.24</b>	<b>\$232,344.47</b>	<b>\$88,475.24</b>	<b>\$0.00</b>	<b>\$232,344.47</b>	<b>\$88,475.24</b>	<b>\$88,475.24</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$216,570.00</b>	<b>\$20,703.69</b>	<b>\$237,273.69</b>	<b>\$79,937.88</b>	<b>\$157,335.81</b>	<b>\$79,937.88</b>	<b>\$0.00</b>	<b>\$157,335.81</b>	<b>\$79,937.88</b>	<b>\$79,937.88</b>	<b>\$0.00</b>
2120	Materiales y útiles de impresión y reproducción	\$162,000.00	\$10,347.27	\$172,347.27	\$41,198.47	\$131,148.80	\$41,198.47	\$0.00	\$131,148.80	\$41,198.47	\$41,198.47	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$162,000.00	\$10,347.27	\$172,347.27	\$41,198.47	\$131,148.80	\$41,198.47	\$0.00	\$131,148.80	\$41,198.47	\$41,198.47	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$54,570.00	\$10,356.42	\$64,926.42	\$38,739.41	\$26,187.01	\$38,739.41	\$0.00	\$26,187.01	\$38,739.41	\$38,739.41	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$54,570.00	\$10,356.42	\$64,926.42	\$38,739.41	\$26,187.01	\$38,739.41	\$0.00	\$26,187.01	\$38,739.41	\$38,739.41	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$95,000.00</b>	<b>-\$11,453.98</b>	<b>\$83,546.02</b>	<b>\$8,537.36</b>	<b>\$75,008.66</b>	<b>\$8,537.36</b>	<b>\$0.00</b>	<b>\$75,008.66</b>	<b>\$8,537.36</b>	<b>\$8,537.36</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$95,000.00	-\$11,453.98	\$83,546.02	\$8,537.36	\$75,008.66	\$8,537.36	\$0.00	\$75,008.66	\$8,537.36	\$8,537.36	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$95,000.00	-\$11,453.98	\$83,546.02	\$8,537.36	\$75,008.66	\$8,537.36	\$0.00	\$75,008.66	\$8,537.36	\$8,537.36	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$317,720.00</b>	<b>\$2,022.77</b>	<b>\$319,742.77</b>	<b>\$95,007.90</b>	<b>\$224,734.87</b>	<b>\$95,007.90</b>	<b>\$0.00</b>	<b>\$224,734.87</b>	<b>\$95,007.90</b>	<b>\$83,942.66</b>	<b>\$11,065.24</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$302,720.00</b>	<b>-\$25,226.63</b>	<b>\$277,493.37</b>	<b>\$64,908.50</b>	<b>\$212,584.87</b>	<b>\$64,908.50</b>	<b>\$0.00</b>	<b>\$212,584.87</b>	<b>\$64,908.50</b>	<b>\$53,843.26</b>	<b>\$11,065.24</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$302,720.00	-\$25,226.63	\$277,493.37	\$64,908.50	\$212,584.87	\$64,908.50	\$0.00	\$212,584.87	\$64,908.50	\$53,843.26	\$11,065.24
3331	Servicios de consultoría administrativa, procesos, técnica	\$302,720.00	-\$25,226.63	\$277,493.37	\$64,908.50	\$212,584.87	\$64,908.50	\$0.00	\$212,584.87	\$64,908.50	\$53,843.26	\$11,065.24
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$15,000.00</b>	<b>-\$900.00</b>	<b>\$14,100.00</b>	<b>\$3,450.00</b>	<b>\$10,650.00</b>	<b>\$3,450.00</b>	<b>\$0.00</b>	<b>\$10,650.00</b>	<b>\$3,450.00</b>	<b>\$3,450.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	-\$900.00	\$14,100.00	\$3,450.00	\$10,650.00	\$3,450.00	\$0.00	\$10,650.00	\$3,450.00	\$3,450.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	-\$900.00	\$14,100.00	\$3,450.00	\$10,650.00	\$3,450.00	\$0.00	\$10,650.00	\$3,450.00	\$3,450.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$3,149.40</b>	<b>\$3,149.40</b>	<b>\$1,649.40</b>	<b>\$1,500.00</b>	<b>\$1,649.40</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,649.40</b>	<b>\$1,649.40</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$3,149.40	\$3,149.40	\$1,649.40	\$1,500.00	\$1,649.40	\$0.00	\$1,500.00	\$1,649.40	\$1,649.40	\$0.00
3751	Viáticos en el país	\$0.00	\$3,149.40	\$3,149.40	\$1,649.40	\$1,500.00	\$1,649.40	\$0.00	\$1,500.00	\$1,649.40	\$1,649.40	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$180,000.00</b>	<b>\$29,593.68</b>	<b>\$209,593.68</b>	<b>\$103,114.99</b>	<b>\$106,478.69</b>	<b>\$103,114.99</b>	<b>\$0.00</b>	<b>\$106,478.69</b>	<b>\$103,114.99</b>	<b>\$103,114.99</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$95,000.00</b>	<b>\$29,593.68</b>	<b>\$124,593.68</b>	<b>\$103,114.99</b>	<b>\$21,478.69</b>	<b>\$103,114.99</b>	<b>\$0.00</b>	<b>\$21,478.69</b>	<b>\$103,114.99</b>	<b>\$103,114.99</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$85,000.00	\$22,413.68	\$107,413.68	\$86,535.99	\$20,877.69	\$86,535.99	\$0.00	\$20,877.69	\$86,535.99	\$86,535.99	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$85,000.00	\$22,413.68	\$107,413.68	\$86,535.99	\$20,877.69	\$86,535.99	\$0.00	\$20,877.69	\$86,535.99	\$86,535.99	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5190	Otros mobiliarios y equipos de administración	\$10,000.00	\$7,180.00	\$17,180.00	\$16,579.00	\$601.00	\$16,579.00	\$0.00	\$601.00	\$16,579.00	\$16,579.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$7,180.00	\$17,180.00	\$16,579.00	\$601.00	\$16,579.00	\$0.00	\$601.00	\$16,579.00	\$16,579.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>Tecnologías de la información</b>		<b>\$917,430.00</b>	<b>\$40,866.16</b>	<b>\$958,296.16</b>	<b>\$319,538.36</b>	<b>\$638,757.80</b>	<b>\$319,538.36</b>	<b>\$0.00</b>	<b>\$638,757.80</b>	<b>\$319,538.36</b>	<b>\$308,473.12</b>	<b>\$11,065.24</b>
<b>25 Consulta y resguardo eficiente</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$277,414.00</b>	<b>\$0.00</b>	<b>\$277,414.00</b>	<b>\$69,675.43</b>	<b>\$207,738.57</b>	<b>\$69,675.43</b>	<b>\$0.00</b>	<b>\$207,738.57</b>	<b>\$69,675.43</b>	<b>\$69,675.43</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$241,046.00</b>	<b>\$0.00</b>	<b>\$241,046.00</b>	<b>\$69,675.43</b>	<b>\$171,370.57</b>	<b>\$69,675.43</b>	<b>\$0.00</b>	<b>\$171,370.57</b>	<b>\$69,675.43</b>	<b>\$69,675.43</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$241,046.00	\$0.00	\$241,046.00	\$69,675.43	\$171,370.57	\$69,675.43	\$0.00	\$171,370.57	\$69,675.43	\$69,675.43	\$0.00
1131	Sueldos base al personal permanente	\$241,046.00	\$0.00	\$241,046.00	\$69,675.43	\$171,370.57	\$69,675.43	\$0.00	\$171,370.57	\$69,675.43	\$69,675.43	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$36,368.00</b>	<b>\$0.00</b>	<b>\$36,368.00</b>	<b>\$0.00</b>	<b>\$36,368.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,368.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$36,368.00	\$0.00	\$36,368.00	\$0.00	\$36,368.00	\$0.00	\$0.00	\$36,368.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$36,368.00	\$0.00	\$36,368.00	\$0.00	\$36,368.00	\$0.00	\$0.00	\$36,368.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$65,000.00</b>	<b>-\$7,000.54</b>	<b>\$57,999.46</b>	<b>\$2,278.26</b>	<b>\$55,721.20</b>	<b>\$2,278.26</b>	<b>\$0.00</b>	<b>\$55,721.20</b>	<b>\$2,278.26</b>	<b>\$2,278.26</b>	<b>\$0.00</b>
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$65,000.00</b>	<b>-\$7,000.54</b>	<b>\$57,999.46</b>	<b>\$2,278.26</b>	<b>\$55,721.20</b>	<b>\$2,278.26</b>	<b>\$0.00</b>	<b>\$55,721.20</b>	<b>\$2,278.26</b>	<b>\$2,278.26</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	-\$7,000.54	\$57,999.46	\$2,278.26	\$55,721.20	\$2,278.26	\$0.00	\$55,721.20	\$2,278.26	\$2,278.26	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	-\$7,000.54	\$57,999.46	\$2,278.26	\$55,721.20	\$2,278.26	\$0.00	\$55,721.20	\$2,278.26	\$2,278.26	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$60,000.00</b>	<b>-\$3,016.80</b>	<b>\$56,983.20</b>	<b>\$6,983.20</b>	<b>\$50,000.00</b>	<b>\$6,983.20</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$6,983.20</b>	<b>\$6,983.20</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$60,000.00</b>	<b>-\$3,016.80</b>	<b>\$56,983.20</b>	<b>\$6,983.20</b>	<b>\$50,000.00</b>	<b>\$6,983.20</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$6,983.20</b>	<b>\$6,983.20</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	-\$3,016.80	\$56,983.20	\$6,983.20	\$50,000.00	\$6,983.20	\$0.00	\$50,000.00	\$6,983.20	\$6,983.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	-\$3,016.80	\$56,983.20	\$6,983.20	\$50,000.00	\$6,983.20	\$0.00	\$50,000.00	\$6,983.20	\$6,983.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$100,000.00</b>	<b>\$3,897.60</b>	<b>\$103,897.60</b>	<b>\$0.00</b>	<b>\$103,897.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,897.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$100,000.00</b>	<b>\$3,897.60</b>	<b>\$103,897.60</b>	<b>\$0.00</b>	<b>\$103,897.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,897.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$100,000.00	\$3,897.60	\$103,897.60	\$0.00	\$103,897.60	\$0.00	\$0.00	\$103,897.60	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$100,000.00	\$3,897.60	\$103,897.60	\$0.00	\$103,897.60	\$0.00	\$0.00	\$103,897.60	\$0.00	\$0.00	\$0.00
<b>Consulta y resguardo eficiente</b>		<b>\$502,414.00</b>	<b>-\$6,119.74</b>	<b>\$496,294.26</b>	<b>\$78,936.89</b>	<b>\$417,357.37</b>	<b>\$78,936.89</b>	<b>\$0.00</b>	<b>\$417,357.37</b>	<b>\$78,936.89</b>	<b>\$78,936.89</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>26</b>	<b>Modernizacion de servicios publicos</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,302,863.00</b>	<b>-\$214,768.00</b>	<b>\$6,088,095.00</b>	<b>\$1,257,360.88</b>	<b>\$4,830,734.12</b>	<b>\$1,257,360.88</b>	<b>\$0.00</b>	<b>\$4,830,734.12</b>	<b>\$1,257,360.88</b>	<b>\$1,257,360.88</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,203,525.00</b>	<b>\$0.00</b>	<b>\$4,203,525.00</b>	<b>\$1,256,457.72</b>	<b>\$2,947,067.28</b>	<b>\$1,256,457.72</b>	<b>\$0.00</b>	<b>\$2,947,067.28</b>	<b>\$1,256,457.72</b>	<b>\$1,256,457.72</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,203,525.00	\$0.00	\$4,203,525.00	\$1,256,457.72	\$2,947,067.28	\$1,256,457.72	\$0.00	\$2,947,067.28	\$1,256,457.72	\$1,256,457.72	\$0.00
1131	Sueldos base al personal permanente	\$4,203,525.00	\$0.00	\$4,203,525.00	\$1,256,457.72	\$2,947,067.28	\$1,256,457.72	\$0.00	\$2,947,067.28	\$1,256,457.72	\$1,256,457.72	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TF</b>	<b>\$1,288,608.00</b>	<b>-\$214,768.00</b>	<b>\$1,073,840.00</b>	<b>\$0.00</b>	<b>\$1,073,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,073,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$1,288,608.00	-\$214,768.00	\$1,073,840.00	\$0.00	\$1,073,840.00	\$0.00	\$0.00	\$1,073,840.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,288,608.00	-\$214,768.00	\$1,073,840.00	\$0.00	\$1,073,840.00	\$0.00	\$0.00	\$1,073,840.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$810,730.00</b>	<b>\$0.00</b>	<b>\$810,730.00</b>	<b>\$903.16</b>	<b>\$809,826.84</b>	<b>\$903.16</b>	<b>\$0.00</b>	<b>\$809,826.84</b>	<b>\$903.16</b>	<b>\$903.16</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$810,730.00	\$0.00	\$810,730.00	\$903.16	\$809,826.84	\$903.16	\$0.00	\$809,826.84	\$903.16	\$903.16	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$810,730.00	\$0.00	\$810,730.00	\$903.16	\$809,826.84	\$903.16	\$0.00	\$809,826.84	\$903.16	\$903.16	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,755,200.00</b>	<b>\$397,899.01</b>	<b>\$2,153,099.01</b>	<b>\$856,139.03</b>	<b>\$1,296,959.98</b>	<b>\$856,139.03</b>	<b>\$0.00</b>	<b>\$1,296,959.98</b>	<b>\$856,139.03</b>	<b>\$856,139.03</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$51,891.38</b>	<b>\$51,891.38</b>	<b>\$48,761.38</b>	<b>\$3,130.00</b>	<b>\$48,761.38</b>	<b>\$0.00</b>	<b>\$3,130.00</b>	<b>\$48,761.38</b>	<b>\$48,761.38</b>	<b>\$0.00</b>
2160	Material de limpieza	\$0.00	\$51,891.38	\$51,891.38	\$48,761.38	\$3,130.00	\$48,761.38	\$0.00	\$3,130.00	\$48,761.38	\$48,761.38	\$0.00
2161	Material de limpieza	\$0.00	\$51,891.38	\$51,891.38	\$48,761.38	\$3,130.00	\$48,761.38	\$0.00	\$3,130.00	\$48,761.38	\$48,761.38	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$326,200.00</b>	<b>\$181,732.94</b>	<b>\$507,932.94</b>	<b>\$284,518.09</b>	<b>\$223,414.85</b>	<b>\$284,518.09</b>	<b>\$0.00</b>	<b>\$223,414.85</b>	<b>\$284,518.09</b>	<b>\$284,518.09</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$21,000.00	-\$5,518.07	\$15,481.93	\$243.33	\$15,238.60	\$243.33	\$0.00	\$15,238.60	\$243.33	\$243.33	\$0.00
2411	Productos minerales no metálicos	\$21,000.00	-\$5,518.07	\$15,481.93	\$243.33	\$15,238.60	\$243.33	\$0.00	\$15,238.60	\$243.33	\$243.33	\$0.00
2420	Cemento y productos de concreto	\$21,000.00	\$23,638.83	\$44,638.83	\$36,425.50	\$8,213.33	\$36,425.50	\$0.00	\$8,213.33	\$36,425.50	\$36,425.50	\$0.00
2421	Cemento y productos de concreto	\$21,000.00	\$23,638.83	\$44,638.83	\$36,425.50	\$8,213.33	\$36,425.50	\$0.00	\$8,213.33	\$36,425.50	\$36,425.50	\$0.00
2430	Cal, yeso y productos de yeso	\$5,500.00	\$942.95	\$6,442.95	\$2,317.94	\$4,125.01	\$2,317.94	\$0.00	\$4,125.01	\$2,317.94	\$2,317.94	\$0.00
2431	Cal, yeso y productos de yeso	\$5,500.00	\$942.95	\$6,442.95	\$2,317.94	\$4,125.01	\$2,317.94	\$0.00	\$4,125.01	\$2,317.94	\$2,317.94	\$0.00
2440	Madera y productos de madera	\$5,000.00	-\$1,250.01	\$3,749.99	\$0.00	\$3,749.99	\$0.00	\$0.00	\$3,749.99	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$5,000.00	-\$1,250.01	\$3,749.99	\$0.00	\$3,749.99	\$0.00	\$0.00	\$3,749.99	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$7,000.00	-\$746.66	\$6,253.34	\$420.00	\$5,833.34	\$420.00	\$0.00	\$5,833.34	\$420.00	\$420.00	\$0.00
2451	Vidrio y productos de vidrio	\$7,000.00	-\$746.66	\$6,253.34	\$420.00	\$5,833.34	\$420.00	\$0.00	\$5,833.34	\$420.00	\$420.00	\$0.00
2460	Material eléctrico y electrónico	\$123,700.00	\$80,199.54	\$203,899.54	\$124,392.62	\$79,506.92	\$124,392.62	\$0.00	\$79,506.92	\$124,392.62	\$124,392.62	\$0.00
2461	Material eléctrico y electrónico	\$123,700.00	\$80,199.54	\$203,899.54	\$124,392.62	\$79,506.92	\$124,392.62	\$0.00	\$79,506.92	\$124,392.62	\$124,392.62	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	-\$635.61	\$49,364.39	\$12,422.40	\$36,941.99	\$12,422.40	\$0.00	\$36,941.99	\$12,422.40	\$12,422.40	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	-\$635.61	\$49,364.39	\$12,422.40	\$36,941.99	\$12,422.40	\$0.00	\$36,941.99	\$12,422.40	\$12,422.40	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2480	Materiales complementarios	\$25,000.00	-\$11,249.99	\$13,750.01	\$0.00	\$13,750.01	\$0.00	\$0.00	\$13,750.01	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$25,000.00	-\$11,249.99	\$13,750.01	\$0.00	\$13,750.01	\$0.00	\$0.00	\$13,750.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$68,000.00	\$96,351.96	\$164,351.96	\$108,296.30	\$56,055.66	\$108,296.30	\$0.00	\$56,055.66	\$108,296.30	\$108,296.30	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$68,000.00	\$96,351.96	\$164,351.96	\$108,296.30	\$56,055.66	\$108,296.30	\$0.00	\$56,055.66	\$108,296.30	\$108,296.30	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$157,000.00</b>	<b>\$10,289.71</b>	<b>\$167,289.71</b>	<b>\$42,923.57</b>	<b>\$124,366.14</b>	<b>\$42,923.57</b>	<b>\$0.00</b>	<b>\$124,366.14</b>	<b>\$42,923.57</b>	<b>\$42,923.57</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$6,756.66	\$18,243.34	\$1,860.00	\$16,383.34	\$1,860.00	\$0.00	\$16,383.34	\$1,860.00	\$1,860.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$6,756.66	\$18,243.34	\$1,860.00	\$16,383.34	\$1,860.00	\$0.00	\$16,383.34	\$1,860.00	\$1,860.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$102,000.00	\$3,950.37	\$105,950.37	\$22,967.57	\$82,982.80	\$22,967.57	\$0.00	\$82,982.80	\$22,967.57	\$22,967.57	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$102,000.00	\$3,950.37	\$105,950.37	\$22,967.57	\$82,982.80	\$22,967.57	\$0.00	\$82,982.80	\$22,967.57	\$22,967.57	\$0.00
2590	Otros productos químicos	\$30,000.00	\$13,096.00	\$43,096.00	\$18,096.00	\$25,000.00	\$18,096.00	\$0.00	\$25,000.00	\$18,096.00	\$18,096.00	\$0.00
2591	Otros productos químicos	\$30,000.00	\$13,096.00	\$43,096.00	\$18,096.00	\$25,000.00	\$18,096.00	\$0.00	\$25,000.00	\$18,096.00	\$18,096.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,092,000.00</b>	<b>\$583.27</b>	<b>\$1,092,583.27</b>	<b>\$305,318.81</b>	<b>\$787,264.46</b>	<b>\$305,318.81</b>	<b>\$0.00</b>	<b>\$787,264.46</b>	<b>\$305,318.81</b>	<b>\$305,318.81</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,092,000.00	\$583.27	\$1,092,583.27	\$305,318.81	\$787,264.46	\$305,318.81	\$0.00	\$787,264.46	\$305,318.81	\$305,318.81	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,092,000.00	\$583.27	\$1,092,583.27	\$305,318.81	\$787,264.46	\$305,318.81	\$0.00	\$787,264.46	\$305,318.81	\$305,318.81	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$50,000.00</b>	<b>-\$7,663.41</b>	<b>\$42,336.59</b>	<b>\$2,329.93</b>	<b>\$40,006.66</b>	<b>\$2,329.93</b>	<b>\$0.00</b>	<b>\$40,006.66</b>	<b>\$2,329.93</b>	<b>\$2,329.93</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$7,663.41	\$42,336.59	\$2,329.93	\$40,006.66	\$2,329.93	\$0.00	\$40,006.66	\$2,329.93	\$2,329.93	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$7,663.41	\$42,336.59	\$2,329.93	\$40,006.66	\$2,329.93	\$0.00	\$40,006.66	\$2,329.93	\$2,329.93	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$130,000.00</b>	<b>\$161,065.12</b>	<b>\$291,065.12</b>	<b>\$172,287.25</b>	<b>\$118,777.87</b>	<b>\$172,287.25</b>	<b>\$0.00</b>	<b>\$118,777.87</b>	<b>\$172,287.25</b>	<b>\$172,287.25</b>	<b>\$0.00</b>
2910	Herramientas menores	\$65,000.00	\$7,007.34	\$72,007.34	\$37,072.25	\$34,935.09	\$37,072.25	\$0.00	\$34,935.09	\$37,072.25	\$37,072.25	\$0.00
2911	Herramientas menores	\$65,000.00	\$7,007.34	\$72,007.34	\$37,072.25	\$34,935.09	\$37,072.25	\$0.00	\$34,935.09	\$37,072.25	\$37,072.25	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$18,357.40	\$28,357.40	\$20,857.39	\$7,500.01	\$20,857.39	\$0.00	\$7,500.01	\$20,857.39	\$20,857.39	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$18,357.40	\$28,357.40	\$20,857.39	\$7,500.01	\$20,857.39	\$0.00	\$7,500.01	\$20,857.39	\$20,857.39	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$2,843.33	\$17,156.67	\$2,186.00	\$14,970.67	\$2,186.00	\$0.00	\$14,970.67	\$2,186.00	\$2,186.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$2,843.33	\$17,156.67	\$2,186.00	\$14,970.67	\$2,186.00	\$0.00	\$14,970.67	\$2,186.00	\$2,186.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$122,440.02	\$122,440.02	\$76,920.82	\$45,519.20	\$76,920.82	\$0.00	\$45,519.20	\$76,920.82	\$76,920.82	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$122,440.02	\$122,440.02	\$76,920.82	\$45,519.20	\$76,920.82	\$0.00	\$45,519.20	\$76,920.82	\$76,920.82	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$19,582.46	\$39,582.46	\$31,217.79	\$8,364.67	\$31,217.79	\$0.00	\$8,364.67	\$31,217.79	\$31,217.79	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$19,582.46	\$39,582.46	\$31,217.79	\$8,364.67	\$31,217.79	\$0.00	\$8,364.67	\$31,217.79	\$31,217.79	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$3,478.77	\$11,521.23	\$4,033.00	\$7,488.23	\$4,033.00	\$0.00	\$7,488.23	\$4,033.00	\$4,033.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$3,478.77	\$11,521.23	\$4,033.00	\$7,488.23	\$4,033.00	\$0.00	\$7,488.23	\$4,033.00	\$4,033.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,535,931.00</b>	<b>\$361,280.11</b>	<b>\$3,897,211.11</b>	<b>\$1,002,889.71</b>	<b>\$2,894,321.40</b>	<b>\$1,002,889.71</b>	<b>\$0.00</b>	<b>\$2,894,321.40</b>	<b>\$1,002,889.71</b>	<b>\$1,002,889.71</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,470,931.00</b>	<b>\$31,484.84</b>	<b>\$2,502,415.84</b>	<b>\$422,447.00</b>	<b>\$2,079,968.84</b>	<b>\$422,447.00</b>	<b>\$0.00</b>	<b>\$2,079,968.84</b>	<b>\$422,447.00</b>	<b>\$422,447.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$2,470,931.00	\$31,484.84	\$2,502,415.84	\$422,447.00	\$2,079,968.84	\$422,447.00	\$0.00	\$2,079,968.84	\$422,447.00	\$422,447.00	\$0.00
3111	Energía eléctrica	\$2,470,931.00	\$31,484.84	\$2,502,415.84	\$422,447.00	\$2,079,968.84	\$422,447.00	\$0.00	\$2,079,968.84	\$422,447.00	\$422,447.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$14,264.00</b>	<b>\$14,264.00</b>	<b>\$14,264.00</b>	<b>\$0.00</b>	<b>\$14,264.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,264.00</b>	<b>\$14,264.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,065,000.00</b>	<b>\$313,631.27</b>	<b>\$1,378,631.27</b>	<b>\$564,278.71</b>	<b>\$814,352.56</b>	<b>\$564,278.71</b>	<b>\$0.00</b>	<b>\$814,352.56</b>	<b>\$564,278.71</b>	<b>\$564,278.71</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$148,021.85	\$851,978.15	\$185,506.01	\$666,472.14	\$185,506.01	\$0.00	\$666,472.14	\$185,506.01	\$185,506.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$148,021.85	\$851,978.15	\$185,506.01	\$666,472.14	\$185,506.01	\$0.00	\$666,472.14	\$185,506.01	\$185,506.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$82,149.77	\$82,149.77	\$21,726.69	\$60,423.08	\$21,726.69	\$0.00	\$60,423.08	\$21,726.69	\$21,726.69	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$82,149.77	\$82,149.77	\$21,726.69	\$60,423.08	\$21,726.69	\$0.00	\$60,423.08	\$21,726.69	\$21,726.69	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,500.00	\$3,500.00	\$6,168.00	-\$2,668.00	\$6,168.00	\$0.00	-\$2,668.00	\$6,168.00	\$6,168.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,500.00	\$3,500.00	\$6,168.00	-\$2,668.00	\$6,168.00	\$0.00	-\$2,668.00	\$6,168.00	\$6,168.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$40,000.00	\$369,953.34	\$409,953.34	\$350,878.01	\$59,075.33	\$350,878.01	\$0.00	\$59,075.33	\$350,878.01	\$350,878.01	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$40,000.00	\$369,953.34	\$409,953.34	\$350,878.01	\$59,075.33	\$350,878.01	\$0.00	\$59,075.33	\$350,878.01	\$350,878.01	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	\$6,050.01	\$31,050.01	\$0.00	\$31,050.01	\$0.00	\$0.00	\$31,050.01	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$6,050.01	\$31,050.01	\$0.00	\$31,050.01	\$0.00	\$0.00	\$31,050.01	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$165,000.00</b>	<b>-\$22,500.01</b>	<b>\$142,499.99</b>	<b>\$23,043.40</b>	<b>\$119,456.59</b>	<b>\$23,043.40</b>	<b>\$0.00</b>	<b>\$119,456.59</b>	<b>\$23,043.40</b>	<b>\$23,043.40</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$165,000.00</b>	<b>-\$22,500.01</b>	<b>\$142,499.99</b>	<b>\$23,043.40</b>	<b>\$119,456.59</b>	<b>\$23,043.40</b>	<b>\$0.00</b>	<b>\$119,456.59</b>	<b>\$23,043.40</b>	<b>\$23,043.40</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$12,500.01	\$37,499.99	\$0.00	\$37,499.99	\$0.00	\$0.00	\$37,499.99	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$12,500.01	\$37,499.99	\$0.00	\$37,499.99	\$0.00	\$0.00	\$37,499.99	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$105,000.00	\$0.00	\$105,000.00	\$23,043.40	\$81,956.60	\$23,043.40	\$0.00	\$81,956.60	\$23,043.40	\$23,043.40	\$0.00
5671	Herramientas y máquinas-herramienta	\$105,000.00	\$0.00	\$105,000.00	\$23,043.40	\$81,956.60	\$23,043.40	\$0.00	\$81,956.60	\$23,043.40	\$23,043.40	\$0.00
<b>Modernización de servicios publicos</b>		<b>\$11,758,994.00</b>	<b>\$521,911.11</b>	<b>\$12,280,905.11</b>	<b>\$3,139,433.02</b>	<b>\$9,141,472.09</b>	<b>\$3,139,433.02</b>	<b>\$0.00</b>	<b>\$9,141,472.09</b>	<b>\$3,139,433.02</b>	<b>\$3,139,433.02</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>27 Por un municipio limpio</b>												
1000	SERVICIOS PERSONALES	\$699,563.00	-\$101,308.84	\$598,254.16	\$0.00	\$598,254.16	\$0.00	\$0.00	\$598,254.16	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$607,853.00	-\$101,308.84	\$506,544.16	\$0.00	\$506,544.16	\$0.00	\$0.00	\$506,544.16	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$607,853.00	-\$101,308.84	\$506,544.16	\$0.00	\$506,544.16	\$0.00	\$0.00	\$506,544.16	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$607,853.00	-\$101,308.84	\$506,544.16	\$0.00	\$506,544.16	\$0.00	\$0.00	\$506,544.16	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$91,710.00	\$0.00	\$91,710.00	\$0.00	\$91,710.00	\$0.00	\$0.00	\$91,710.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$91,710.00	\$0.00	\$91,710.00	\$0.00	\$91,710.00	\$0.00	\$0.00	\$91,710.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$91,710.00	\$0.00	\$91,710.00	\$0.00	\$91,710.00	\$0.00	\$0.00	\$91,710.00	\$0.00	\$0.00	\$0.00
<b>Por un municipio limpio</b>		<b>\$699,563.00</b>	<b>-\$101,308.84</b>	<b>\$598,254.16</b>	<b>\$0.00</b>	<b>\$598,254.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$598,254.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>28 Mejoramiento urbano del municipio</b>												
6000	INVERSIÓN PÚBLICA	\$1,400,000.00	-\$516,225.28	\$883,774.72	\$0.00	\$883,774.72	\$0.00	\$0.00	\$883,774.72	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,400,000.00	-\$516,225.28	\$883,774.72	\$0.00	\$883,774.72	\$0.00	\$0.00	\$883,774.72	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$1,400,000.00	-\$516,225.28	\$883,774.72	\$0.00	\$883,774.72	\$0.00	\$0.00	\$883,774.72	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$1,400,000.00	-\$516,225.28	\$883,774.72	\$0.00	\$883,774.72	\$0.00	\$0.00	\$883,774.72	\$0.00	\$0.00	\$0.00
<b>Mejoramiento urbano del municipio</b>		<b>\$1,400,000.00</b>	<b>-\$516,225.28</b>	<b>\$883,774.72</b>	<b>\$0.00</b>	<b>\$883,774.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$883,774.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>29 Mejoramiento de la red de drenaje en el municipio</b>												
6000	INVERSIÓN PÚBLICA	\$2,923,817.00	-\$1,010,352.22	\$1,913,464.78	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,923,817.00	-\$1,010,352.22	\$1,913,464.78	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,923,817.00	-\$1,010,352.22	\$1,913,464.78	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$2,923,817.00	-\$1,010,352.22	\$1,913,464.78	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$1,913,464.78	\$0.00	\$0.00	\$0.00
<b>Mejoramiento de la red de drenaje en (</b>		<b>\$2,923,817.00</b>	<b>-\$1,010,352.22</b>	<b>\$1,913,464.78</b>	<b>\$0.00</b>	<b>\$1,913,464.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,913,464.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>30 Rehabilitación de edificios publicos</b>												
6000	INVERSIÓN PÚBLICA	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$4,548,481.00	\$0.00	\$0.00	\$0.00
<b>Rehabilitación de edificios publicos</b>		<b>\$4,548,481.00</b>	<b>\$0.00</b>	<b>\$4,548,481.00</b>	<b>\$0.00</b>	<b>\$4,548,481.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,548,481.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>31</b>	<b>Mejoramiento de las redes de agua potable en el municipio</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$3,541,175.00	-\$147,531.41	\$3,393,643.59	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$3,541,175.00	-\$147,531.41	\$3,393,643.59	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,541,175.00	-\$147,531.41	\$3,393,643.59	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,541,175.00	-\$147,531.41	\$3,393,643.59	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$3,393,643.59	\$0.00	\$0.00	\$0.00
	<b>Mejoramiento de las redes de agua po</b>	<b>\$3,541,175.00</b>	<b>-\$147,531.41</b>	<b>\$3,393,643.59</b>	<b>\$0.00</b>	<b>\$3,393,643.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,393,643.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>32</b>	<b>Mejoramiento de la infraestructura publica municipal</b>											
1000	<b>SERVICIOS PERSONALES</b>	\$4,551,060.00	\$0.00	\$4,551,060.00	\$993,147.91	\$3,557,912.09	\$993,147.91	\$0.00	\$3,557,912.09	\$993,147.91	\$993,147.91	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$3,954,434.00	\$0.00	\$3,954,434.00	\$989,563.81	\$2,964,870.19	\$989,563.81	\$0.00	\$2,964,870.19	\$989,563.81	\$989,563.81	\$0.00
1130	Sueldos base al personal permanente	\$3,954,434.00	\$0.00	\$3,954,434.00	\$989,563.81	\$2,964,870.19	\$989,563.81	\$0.00	\$2,964,870.19	\$989,563.81	\$989,563.81	\$0.00
1131	Sueldos base al personal permanente	\$3,954,434.00	\$0.00	\$3,954,434.00	\$989,563.81	\$2,964,870.19	\$989,563.81	\$0.00	\$2,964,870.19	\$989,563.81	\$989,563.81	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$596,626.00	\$0.00	\$596,626.00	\$3,584.10	\$593,041.90	\$3,584.10	\$0.00	\$593,041.90	\$3,584.10	\$3,584.10	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$596,626.00	\$0.00	\$596,626.00	\$3,584.10	\$593,041.90	\$3,584.10	\$0.00	\$593,041.90	\$3,584.10	\$3,584.10	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$596,626.00	\$0.00	\$596,626.00	\$3,584.10	\$593,041.90	\$3,584.10	\$0.00	\$593,041.90	\$3,584.10	\$3,584.10	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$2,208,000.00	\$205,848.37	\$2,413,848.37	\$903,402.24	\$1,510,446.13	\$903,402.24	\$0.00	\$1,510,446.13	\$903,402.24	\$903,402.24	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$2,208,000.00	\$66,976.72	\$2,274,976.72	\$770,975.78	\$1,504,000.94	\$770,975.78	\$0.00	\$1,504,000.94	\$770,975.78	\$770,975.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,208,000.00	\$66,976.72	\$2,274,976.72	\$770,975.78	\$1,504,000.94	\$770,975.78	\$0.00	\$1,504,000.94	\$770,975.78	\$770,975.78	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,208,000.00	\$66,976.72	\$2,274,976.72	\$770,975.78	\$1,504,000.94	\$770,975.78	\$0.00	\$1,504,000.94	\$770,975.78	\$770,975.78	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$138,871.65	\$138,871.65	\$132,426.46	\$6,445.19	\$132,426.46	\$0.00	\$6,445.19	\$132,426.46	\$132,426.46	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,000.00	\$5,000.00	\$6,341.57	-\$1,341.57	\$6,341.57	\$0.00	-\$1,341.57	\$6,341.57	\$6,341.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,000.00	\$5,000.00	\$6,341.57	-\$1,341.57	\$6,341.57	\$0.00	-\$1,341.57	\$6,341.57	\$6,341.57	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$133,871.65	\$133,871.65	\$126,084.89	\$7,786.76	\$126,084.89	\$0.00	\$7,786.76	\$126,084.89	\$126,084.89	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$133,871.65	\$133,871.65	\$126,084.89	\$7,786.76	\$126,084.89	\$0.00	\$7,786.76	\$126,084.89	\$126,084.89	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$837,500.00	-\$146,781.63	\$690,718.37	\$104,807.62	\$585,910.75	\$104,807.62	\$0.00	\$585,910.75	\$104,807.62	\$104,807.62	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$15,500.00	\$0.00	\$15,500.00	\$11,100.00	\$4,400.00	\$11,100.00	\$0.00	\$4,400.00	\$11,100.00	\$11,100.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$15,500.00	\$0.00	\$15,500.00	\$11,100.00	\$4,400.00	\$11,100.00	\$0.00	\$4,400.00	\$11,100.00	\$11,100.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$15,500.00	\$0.00	\$15,500.00	\$11,100.00	\$4,400.00	\$11,100.00	\$0.00	\$4,400.00	\$11,100.00	\$11,100.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TECOLOTLAN JALISCO

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$662,000.00</b>	<b>-\$101,081.14</b>	<b>\$560,918.86</b>	<b>\$83,935.37</b>	<b>\$476,983.49</b>	<b>\$83,935.37</b>	<b>\$0.00</b>	<b>\$476,983.49</b>	<b>\$83,935.37</b>	<b>\$83,935.37</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$23,808.74	\$1,191.26	\$23,808.74	\$0.00	\$1,191.26	\$23,808.74	\$23,808.74	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$23,808.74	\$1,191.26	\$23,808.74	\$0.00	\$1,191.26	\$23,808.74	\$23,808.74	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$662,000.00	-\$126,081.14	\$535,918.86	\$60,126.63	\$475,792.23	\$60,126.63	\$0.00	\$475,792.23	\$60,126.63	\$60,126.63	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$662,000.00	-\$126,081.14	\$535,918.86	\$60,126.63	\$475,792.23	\$60,126.63	\$0.00	\$475,792.23	\$60,126.63	\$60,126.63	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$110,000.00</b>	<b>-\$700.49</b>	<b>\$109,299.51</b>	<b>\$9,772.25</b>	<b>\$99,527.26</b>	<b>\$9,772.25</b>	<b>\$0.00</b>	<b>\$99,527.26</b>	<b>\$9,772.25</b>	<b>\$9,772.25</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$60,000.00	-\$700.49	\$59,299.51	\$9,772.25	\$49,527.26	\$9,772.25	\$0.00	\$49,527.26	\$9,772.25	\$9,772.25	\$0.00
3751	Viáticos en el país	\$60,000.00	-\$700.49	\$59,299.51	\$9,772.25	\$49,527.26	\$9,772.25	\$0.00	\$49,527.26	\$9,772.25	\$9,772.25	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6270	Instalaciones y equipamiento en construcciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6271	Instalaciones y equipamiento en construcciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>Mejoramiento de la infraestructura pul</b>		<b>\$8,096,560.00</b>	<b>\$59,066.74</b>	<b>\$8,155,626.74</b>	<b>\$2,001,357.77</b>	<b>\$6,154,268.97</b>	<b>\$2,001,357.77</b>	<b>\$0.00</b>	<b>\$6,154,268.97</b>	<b>\$2,001,357.77</b>	<b>\$2,001,357.77</b>	<b>\$0.00</b>
<b>33 Justicia para todos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$137,775.00</b>	<b>\$0.00</b>	<b>\$137,775.00</b>	<b>\$43,113.70</b>	<b>\$94,661.30</b>	<b>\$43,113.70</b>	<b>\$0.00</b>	<b>\$94,661.30</b>	<b>\$43,113.70</b>	<b>\$43,113.70</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$119,353.00</b>	<b>\$0.00</b>	<b>\$119,353.00</b>	<b>\$43,113.70</b>	<b>\$76,239.30</b>	<b>\$43,113.70</b>	<b>\$0.00</b>	<b>\$76,239.30</b>	<b>\$43,113.70</b>	<b>\$43,113.70</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$119,353.00	\$0.00	\$119,353.00	\$43,113.70	\$76,239.30	\$43,113.70	\$0.00	\$76,239.30	\$43,113.70	\$43,113.70	\$0.00
1131	Sueldos base al personal permanente	\$119,353.00	\$0.00	\$119,353.00	\$43,113.70	\$76,239.30	\$43,113.70	\$0.00	\$76,239.30	\$43,113.70	\$43,113.70	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$18,422.00</b>	<b>\$0.00</b>	<b>\$18,422.00</b>	<b>\$0.00</b>	<b>\$18,422.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,422.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,422.00	\$0.00	\$18,422.00	\$0.00	\$18,422.00	\$0.00	\$0.00	\$18,422.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$18,422.00	\$0.00	\$18,422.00	\$0.00	\$18,422.00	\$0.00	\$0.00	\$18,422.00	\$0.00	\$0.00	\$0.00
<b>Justicia para todos</b>		<b>\$137,775.00</b>	<b>\$0.00</b>	<b>\$137,775.00</b>	<b>\$43,113.70</b>	<b>\$94,661.30</b>	<b>\$43,113.70</b>	<b>\$0.00</b>	<b>\$94,661.30</b>	<b>\$43,113.70</b>	<b>\$43,113.70</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE TECOLOTLAN  
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>34 REHABILITACION QUILA-TECOLOTLAN KM 26.27 A KM 20</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$180,106.50	\$180,106.50	\$89,380.00	\$90,726.50	\$89,380.00	\$0.00	\$90,726.50	\$89,380.00	\$89,380.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$180,106.50	\$180,106.50	\$89,380.00	\$90,726.50	\$89,380.00	\$0.00	\$90,726.50	\$89,380.00	\$89,380.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$180,106.50	\$180,106.50	\$89,380.00	\$90,726.50	\$89,380.00	\$0.00	\$90,726.50	\$89,380.00	\$89,380.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$180,106.50	\$180,106.50	\$89,380.00	\$90,726.50	\$89,380.00	\$0.00	\$90,726.50	\$89,380.00	\$89,380.00	\$0.00
<b>REHABILITACION QUILA-TECOLOTLA</b>		<b>\$0.00</b>	<b>\$180,106.50</b>	<b>\$180,106.50</b>	<b>\$89,380.00</b>	<b>\$90,726.50</b>	<b>\$89,380.00</b>	<b>\$0.00</b>	<b>\$90,726.50</b>	<b>\$89,380.00</b>	<b>\$89,380.00</b>	<b>\$0.00</b>
<b>35 Construcción de Centro de Salud en Quila el Grande 4ta Etapa</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$9,242.95	\$9,242.95	\$9,242.95	\$0.00	\$9,242.95	\$0.00	\$0.00	\$9,242.95	\$9,242.95	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$9,242.95	\$9,242.95	\$9,242.95	\$0.00	\$9,242.95	\$0.00	\$0.00	\$9,242.95	\$9,242.95	\$0.00
6120	Edificación no habitacional	\$0.00	\$9,242.95	\$9,242.95	\$9,242.95	\$0.00	\$9,242.95	\$0.00	\$0.00	\$9,242.95	\$9,242.95	\$0.00
6121	Edificación no habitacional	\$0.00	\$9,242.95	\$9,242.95	\$9,242.95	\$0.00	\$9,242.95	\$0.00	\$0.00	\$9,242.95	\$9,242.95	\$0.00
<b>Construcción de Centro de Salud en C</b>		<b>\$0.00</b>	<b>\$9,242.95</b>	<b>\$9,242.95</b>	<b>\$9,242.95</b>	<b>\$0.00</b>	<b>\$9,242.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,242.95</b>	<b>\$9,242.95</b>	<b>\$0.00</b>
<b>36 Urbanización y jardinera calles Morelos y Carranza en Quila</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$255,941.42	\$255,941.42	\$247,831.33	\$8,110.09	\$247,831.33	\$0.00	\$8,110.09	\$247,831.33	\$247,831.33	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$255,941.42	\$255,941.42	\$247,831.33	\$8,110.09	\$247,831.33	\$0.00	\$8,110.09	\$247,831.33	\$247,831.33	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$255,941.42	\$255,941.42	\$247,831.33	\$8,110.09	\$247,831.33	\$0.00	\$8,110.09	\$247,831.33	\$247,831.33	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$255,941.42	\$255,941.42	\$247,831.33	\$8,110.09	\$247,831.33	\$0.00	\$8,110.09	\$247,831.33	\$247,831.33	\$0.00
<b>Urbanización y jardinera calles Morelo</b>		<b>\$0.00</b>	<b>\$255,941.42</b>	<b>\$255,941.42</b>	<b>\$247,831.33</b>	<b>\$8,110.09</b>	<b>\$247,831.33</b>	<b>\$0.00</b>	<b>\$8,110.09</b>	<b>\$247,831.33</b>	<b>\$247,831.33</b>	<b>\$0.00</b>
<b>37 Rehabilitación de Camino Rural Quila-el Zarco</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$255,847.77	\$255,847.77	\$220,314.36	\$35,533.41	\$220,314.36	\$0.00	\$35,533.41	\$220,314.36	\$220,314.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$255,847.77	\$255,847.77	\$220,314.36	\$35,533.41	\$220,314.36	\$0.00	\$35,533.41	\$220,314.36	\$220,314.36	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$255,847.77	\$255,847.77	\$220,314.36	\$35,533.41	\$220,314.36	\$0.00	\$35,533.41	\$220,314.36	\$220,314.36	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$255,847.77	\$255,847.77	\$220,314.36	\$35,533.41	\$220,314.36	\$0.00	\$35,533.41	\$220,314.36	\$220,314.36	\$0.00
<b>Rehabilitación de Camino Rural Quila-</b>		<b>\$0.00</b>	<b>\$255,847.77</b>	<b>\$255,847.77</b>	<b>\$220,314.36</b>	<b>\$35,533.41</b>	<b>\$220,314.36</b>	<b>\$0.00</b>	<b>\$35,533.41</b>	<b>\$220,314.36</b>	<b>\$220,314.36</b>	<b>\$0.00</b>
<b>38 Estudios Topograficos</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$8,000.00	\$8,000.00	\$3,360.00	\$4,640.00	\$3,360.00	\$0.00	\$4,640.00	\$3,360.00	\$3,360.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$8,000.00	\$8,000.00	\$3,360.00	\$4,640.00	\$3,360.00	\$0.00	\$4,640.00	\$3,360.00	\$3,360.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$8,000.00	\$8,000.00	\$3,360.00	\$4,640.00	\$3,360.00	\$0.00	\$4,640.00	\$3,360.00	\$3,360.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$8,000.00	\$8,000.00	\$3,360.00	\$4,640.00	\$3,360.00	\$0.00	\$4,640.00	\$3,360.00	\$3,360.00	\$0.00
<b>Estudios Topograficos</b>		<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$3,360.00</b>	<b>\$4,640.00</b>	<b>\$3,360.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$3,360.00</b>	<b>\$3,360.00</b>	<b>\$0.00</b>
<b>39 Universidad para el Bienestar Benito Juarez Garcia</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$54,120.00	\$54,120.00	\$54,120.00	\$0.00	\$54,120.00	\$0.00	\$0.00	\$54,120.00	\$54,120.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$54,120.00	\$54,120.00	\$54,120.00	\$0.00	\$54,120.00	\$0.00	\$0.00	\$54,120.00	\$54,120.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$54,120.00	\$54,120.00	\$54,120.00	\$0.00	\$54,120.00	\$0.00	\$0.00	\$54,120.00	\$54,120.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$54,120.00	\$54,120.00	\$54,120.00	\$0.00	\$54,120.00	\$0.00	\$0.00	\$54,120.00	\$54,120.00	\$0.00
<b>Universidad para el Bienestar Benito</b>		<b>\$0.00</b>	<b>\$54,120.00</b>	<b>\$54,120.00</b>	<b>\$54,120.00</b>	<b>\$0.00</b>	<b>\$54,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,120.00</b>	<b>\$54,120.00</b>	<b>\$0.00</b>
<b>40 Rehabilitación de Camino Rural Quila - Ameca, segunda etapa</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$250,734.56	\$250,734.56	\$70,200.00	\$180,534.56	\$70,200.00	\$0.00	\$180,534.56	\$70,200.00	\$70,200.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$250,734.56	\$250,734.56	\$70,200.00	\$180,534.56	\$70,200.00	\$0.00	\$180,534.56	\$70,200.00	\$70,200.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$250,734.56	\$250,734.56	\$70,200.00	\$180,534.56	\$70,200.00	\$0.00	\$180,534.56	\$70,200.00	\$70,200.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$250,734.56	\$250,734.56	\$70,200.00	\$180,534.56	\$70,200.00	\$0.00	\$180,534.56	\$70,200.00	\$70,200.00	\$0.00
<b>Rehabilitación de Camino Rural Quila</b>		<b>\$0.00</b>	<b>\$250,734.56</b>	<b>\$250,734.56</b>	<b>\$70,200.00</b>	<b>\$180,534.56</b>	<b>\$70,200.00</b>	<b>\$0.00</b>	<b>\$180,534.56</b>	<b>\$70,200.00</b>	<b>\$70,200.00</b>	<b>\$0.00</b>
<b>41 Construcción de Red Drenaje Sanitario calle Leona Vicario</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$574,303.49	\$574,303.49	\$195,617.12	\$378,686.37	\$195,617.12	\$0.00	\$378,686.37	\$195,617.12	\$195,617.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$574,303.49	\$574,303.49	\$195,617.12	\$378,686.37	\$195,617.12	\$0.00	\$378,686.37	\$195,617.12	\$195,617.12	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$574,303.49	\$574,303.49	\$195,617.12	\$378,686.37	\$195,617.12	\$0.00	\$378,686.37	\$195,617.12	\$195,617.12	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$574,303.49	\$574,303.49	\$195,617.12	\$378,686.37	\$195,617.12	\$0.00	\$378,686.37	\$195,617.12	\$195,617.12	\$0.00
<b>Construcción de Red Drenaje Sanitari</b>		<b>\$0.00</b>	<b>\$574,303.49</b>	<b>\$574,303.49</b>	<b>\$195,617.12</b>	<b>\$378,686.37</b>	<b>\$195,617.12</b>	<b>\$0.00</b>	<b>\$378,686.37</b>	<b>\$195,617.12</b>	<b>\$195,617.12</b>	<b>\$0.00</b>
<b>42 Construcción de Red de Agua Potable en la calle Emiliano Zapata y Leona Vicario</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$147,531.41	\$147,531.41	\$0.00	\$147,531.41	\$0.00	\$0.00	\$147,531.41	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$147,531.41	\$147,531.41	\$0.00	\$147,531.41	\$0.00	\$0.00	\$147,531.41	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$147,531.41	\$147,531.41	\$0.00	\$147,531.41	\$0.00	\$0.00	\$147,531.41	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$147,531.41	\$147,531.41	\$0.00	\$147,531.41	\$0.00	\$0.00	\$147,531.41	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TECOLOTLAN  
JALISCO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2019

Fecha y hora de Impresión | 23/oct./2020  
01:36 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Construcción de Red de Agua Potable	\$0.00	\$147,531.41	\$147,531.41	\$0.00	\$147,531.41	\$0.00	\$0.00	\$147,531.41	\$0.00	\$0.00	\$0.00
<b>Total Final</b>	<b>\$81,200,714.00</b>	<b>\$0.00</b>	<b>\$81,200,714.00</b>	<b>\$18,726,027.37</b>	<b>\$62,474,686.63</b>	<b>\$18,726,027.37</b>	<b>\$0.00</b>	<b>\$62,474,686.63</b>	<b>\$18,726,027.37</b>	<b>\$18,726,027.37</b>	<b>\$0.00</b>