



**MUNICIPIO DE TECOLOTLAN  
JALISCO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/oct./2020  
hora de Impresión | 01:03 p. m.

| <b>Fuente de Ingresos</b>  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>                   | \$130,327.20                    | \$0.00                              | \$130,327.20                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuestos sobre espectáculos públicos                                  | \$130,327.20                    | \$0.00                              | \$130,327.20                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Función de circo y espectáculos de carpa                               | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Espectáculos taurinos y ecuestres                                      | \$70,000.00                     | \$0.00                              | \$70,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros espectáculos públicos  | \$30,327.20                     | \$0.00                              | \$30,327.20                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>                  | \$8,428,341.00                  | \$0.00                              | \$8,428,341.00                    | \$7,123,675.83             | \$7,123,675.83             | \$0.00                        | 84.52 %   |
| Impuesto predial   | \$6,374,949.00                  | \$0.00                              | \$6,374,949.00                    | \$5,582,413.94             | \$5,582,413.94             | \$0.00                        | 87.56 %   |
| Predios Rústicos   | \$4,622,342.88                  | \$0.00                              | \$4,622,342.88                    | \$1,019,437.28             | \$1,019,437.28             | \$0.00                        | 22.05 %   |
| Predios Urbanos  | \$1,752,606.12                  | \$0.00                              | \$1,752,606.12                    | \$4,562,976.66             | \$4,562,976.66             | \$0.00                        | 260.35 %  |
| Impuesto sobre transmisiones patrimoniales                             | \$1,942,582.00                  | \$0.00                              | \$1,942,582.00                    | \$1,541,261.89             | \$1,541,261.89             | \$0.00                        | 79.34 %   |
| Adquisición de departamentos, viviendas y casas para habi              | \$1,900,000.00                  | \$0.00                              | \$1,900,000.00                    | \$1,541,261.89             | \$1,541,261.89             | \$0.00                        | 81.11 %   |
| Regularización de terrenos   | \$42,582.00                     | \$0.00                              | \$42,582.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuesto sobre negocios jurídicos                                      | \$110,810.00                    | \$0.00                              | \$110,810.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Construcción de inmuebles  | \$80,000.00                     | \$0.00                              | \$80,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Ampliación de inmuebles  | \$30,810.00                     | \$0.00                              | \$30,810.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>                        | \$108,523.00                    | \$0.00                              | \$108,523.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Recargos   | \$46,653.00                     | \$0.00                              | \$46,653.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Falta de pago  | \$46,653.00                     | \$0.00                              | \$46,653.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas   | \$61,870.00                     | \$0.00                              | \$61,870.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Infracciones   | \$61,870.00                     | \$0.00                              | \$61,870.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>   | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Contribuciones de mejoras  | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Contribuciones de mejora por obras públicas                            | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>41</b> <b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u></b> | \$711,834.00                    | \$0.00                              | \$711,834.00                      | \$252,780.82               | \$252,780.82               | \$0.00                        | 35.51 %   |
| Uso de piso  | \$646,644.00                    | \$0.00                              | \$646,644.00                      | \$72,765.54                | \$72,765.54                | \$0.00                        | 11.25 %   |
| Estacionamientos exclusivos  | \$479,700.00                    | \$0.00                              | \$479,700.00                      | \$7,321.31                 | \$7,321.31                 | \$0.00                        | 1.52 %  |
| Puestos permanentes y eventuales                                       | \$166,944.00                    | \$0.00                              | \$166,944.00                      | \$65,444.23                | \$65,444.23                | \$0.00                        | 39.20 %   |
| De los Cementerios de dominio público                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$65,929.72                | \$65,929.72                | \$0.00                        | 0.00 %  |
| Lotes uso perpetuidad y temporal                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$65,929.72                | \$65,929.72                | \$0.00                        | 0.00 %  |
| Uso, goce, aprovechamiento o explotación de otros bienes d             | \$65,190.00                     | \$0.00                              | \$65,190.00                       | \$114,085.56               | \$114,085.56               | \$0.00                        | 175.00 %  |
| Arrendamiento o concesión de locales en mercados                       | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$98,888.76                | \$98,888.76                | \$0.00                        | 197.77 %  |
| Arrendamiento o concesiones de escusados o baños                       | \$15,190.00                     | \$0.00                              | \$15,190.00                       | \$15,196.80                | \$15,196.80                | \$0.00                        | 100.04 %  |
| <b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>           | \$5,859,234.80                  | \$0.00                              | \$5,859,234.80                    | \$4,590,327.69             | \$4,590,327.69             | \$0.00                        | 78.34 %   |



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Fecha y | 23/oct./2020  
 hora de Impresión | 01:03 p. m.

| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Licencias y permisos de giros                                   | \$339,967.00             | \$0.00                       | \$339,967.00               | \$234,022.09        | \$234,022.09        | \$0.00                 | 68.83 %  |
| Licencias, permisos o autorización de giros con venta de be     | \$200,000.00             | \$0.00                       | \$200,000.00               | \$230,779.79        | \$230,779.79        | \$0.00                 | 115.38 %   |
| Licencias, permisos o autorización de giros con servicios de    | \$50,000.00              | \$0.00                       | \$50,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Licencias, permisos o autorización de otros conceptos distir    | \$89,967.00              | \$0.00                       | \$89,967.00                | \$3,242.30          | \$3,242.30          | \$0.00                 | 3.60 %   |
| Licencias y permisos para anuncios                              | \$8,640.00               | \$0.00                       | \$8,640.00                 | \$3,323.23          | \$3,323.23          | \$0.00                 | 38.46 %  |
| Licencias y permisos de anuncios permanentes                    | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$1,336.24          | \$1,336.24          | \$0.00                 | 26.72 %  |
| Licencias y permisos de anuncios eventuales                     | \$3,640.00               | \$0.00                       | \$3,640.00                 | \$1,986.99          | \$1,986.99          | \$0.00                 | 54.58 %  |
| Licencias de construcción, reconstrucción, reparación o dem     | \$32,090.00              | \$0.00                       | \$32,090.00                | \$217,768.12        | \$217,768.12        | \$0.00                 | 678.61 %   |
| Licencias de construcción                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$27,454.57         | \$27,454.57         | \$0.00                 | 0.00 %   |
| Aprobación de subdivisión o relotificación                      | \$0.00                   | \$0.00                       | \$0.00                     | \$3,531.66          | \$3,531.66          | \$0.00                 | 0.00 %   |
| Licencias para remodelación                                     | \$32,090.00              | \$0.00                       | \$32,090.00                | \$1,022.00          | \$1,022.00          | \$0.00                 | 3.18 %   |
| Impuesto sobre negocios jurídicos                               | \$0.00                   | \$0.00                       | \$0.00                     | \$185,759.89        | \$185,759.89        | \$0.00                 | 0.00 %   |
| Alineamiento, designación de número oficial e inspección        | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$2,294.82          | \$2,294.82          | \$0.00                 | 45.89 %  |
| Alineamiento  | \$0.00                   | \$0.00                       | \$0.00                     | \$64.92             | \$64.92             | \$0.00                 | 0.00 %   |
| Designación de número oficial                                   | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$2,229.90          | \$2,229.90          | \$0.00                 | 44.59 %  |
| Licencias de cambio de régimen de propiedad y urbanizaciór      | \$0.00                   | \$0.00                       | \$0.00                     | \$67,137.24         | \$67,137.24         | \$0.00                 | 0.00 %   |
| Licencia de urbanización  | \$0.00                   | \$0.00                       | \$0.00                     | \$67,137.24         | \$67,137.24         | \$0.00                 | 0.00 %   |
| Servicios de obra   | \$66,955.00              | \$0.00                       | \$66,955.00                | \$5,667.50          | \$5,667.50          | \$0.00                 | 8.46 %   |
| Medición de terrenos  | \$41,734.00              | \$0.00                       | \$41,734.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Autorización para romper pavimento, banquetas o machuel         | \$25,221.00              | \$0.00                       | \$25,221.00                | \$5,667.50          | \$5,667.50          | \$0.00                 | 22.47 %  |
| Servicios de sanidad  | \$10,000.00              | \$0.00                       | \$10,000.00                | \$4,016.10          | \$4,016.10          | \$0.00                 | 40.16 %  |
| Inhumaciones y reinhumaciones                                   | \$10,000.00              | \$0.00                       | \$10,000.00                | \$3,815.70          | \$3,815.70          | \$0.00                 | 38.15 %  |
| Traslado de cadáveres fuera del municipio                       | \$0.00                   | \$0.00                       | \$0.00                     | \$200.40            | \$200.40            | \$0.00                 | 0.00 %   |
| Servicio de limpieza, recolección, traslado, tratamiento y disp | \$835,056.00             | \$0.00                       | \$835,056.00               | \$99,200.00         | \$99,200.00         | \$0.00                 | 11.87 %  |
| Por utilizar tiraderos y rellenos sanitarios del municipio      | \$835,056.00             | \$0.00                       | \$835,056.00               | \$99,200.00         | \$99,200.00         | \$0.00                 | 11.87 %  |
| Agua potable,drenaje,alcantarillado,tratamiento y disposición   | \$3,240,016.80           | \$0.00                       | \$3,240,016.80             | \$3,377,967.64      | \$3,377,967.64      | \$0.00                 | 104.25 %   |
| Servicio doméstico  | \$1,969,572.80           | \$0.00                       | \$1,969,572.80             | \$2,629,434.43      | \$2,629,434.43      | \$0.00                 | 133.50 %   |
| Servicio no doméstico   | \$700,000.00             | \$0.00                       | \$700,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Conexion y reconexion al servicio de agua potable               | \$0.00                   | \$0.00                       | \$0.00                     | \$1,684.80          | \$1,684.80          | \$0.00                 | 0.00 %   |
| Conexion y reconexion al servicio de drenaje                    | \$0.00                   | \$0.00                       | \$0.00                     | \$2,527.20          | \$2,527.20          | \$0.00                 | 0.00 %   |
| 20% para el saneamiento de las aguas residuales                 | \$502,084.00             | \$0.00                       | \$502,084.00               | \$647,022.41        | \$647,022.41        | \$0.00                 | 128.86 %   |
| 2% o 3% para la infraestructura básica existente                | \$68,360.00              | \$0.00                       | \$68,360.00                | \$97,298.80         | \$97,298.80         | \$0.00                 | 142.33 %   |
| Rastro  | \$402,481.00             | \$0.00                       | \$402,481.00               | \$190,159.20        | \$190,159.20        | \$0.00                 | 47.24 %  |



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Fecha y | 23/oct./2020  
hora de Impresión | 01:03 p. m.

| <b>Fuente de Ingresos</b>                                     | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Autorización de matanza                                       | \$346,943.50                    | \$0.00                              | \$346,943.50                      | \$89,574.00                | \$89,574.00                | \$0.00                        | 25.81 %   |
| Sello de inspección sanitaria                                 | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$6,914.30                 | \$6,914.30                 | \$0.00                        | 69.14 %   |
| Servicios de matanza en el rastro municipal                   | \$45,537.50                     | \$0.00                              | \$45,537.50                       | \$77,223.00                | \$77,223.00                | \$0.00                        | 169.58 %  |
| Otros servicios prestados por el rastro municipal             | \$0.00                          | \$0.00                              | \$0.00                            | \$16,447.90                | \$16,447.90                | \$0.00                        | 0.00 %  |
| Registro civil  | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios a domicilio   | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Certificaciones   | \$612,098.00                    | \$0.00                              | \$612,098.00                      | \$320,165.01               | \$320,165.01               | \$0.00                        | 52.30 %   |
| Expedición de certificados, certificaciones, constancias o cc | \$418,603.00                    | \$0.00                              | \$418,603.00                      | \$169,991.41               | \$169,991.41               | \$0.00                        | 40.60 %   |
| Extractos de actas  | \$143,495.00                    | \$0.00                              | \$143,495.00                      | \$117,337.60               | \$117,337.60               | \$0.00                        | 81.77 %   |
| Dictámenes de trazo, uso y destino                            | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$29,386.10                | \$29,386.10                | \$0.00                        | 58.77 %   |
| Inscripción de acta   | \$0.00                          | \$0.00                              | \$0.00                            | \$3,449.90                 | \$3,449.90                 | \$0.00                        | 0.00 %  |
| Servicios de catastro   | \$301,931.00                    | \$0.00                              | \$301,931.00                      | \$68,606.74                | \$68,606.74                | \$0.00                        | 22.72 %   |
| Certificaciones catastrales                                   | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$17,145.60                | \$17,145.60                | \$0.00                        | 11.43 %   |
| Informes catastrales  | \$0.00                          | \$0.00                              | \$0.00                            | \$7,217.80                 | \$7,217.80                 | \$0.00                        | 0.00 %  |
| Deslindes catastrales   | \$151,931.00                    | \$0.00                              | \$151,931.00                      | \$1,458.60                 | \$1,458.60                 | \$0.00                        | 0.96 %  |
| Dictámenes catastrales  | \$0.00                          | \$0.00                              | \$0.00                            | \$24,500.84                | \$24,500.84                | \$0.00                        | 0.00 %  |
| Revisión y autorización de avalúos                            | \$0.00                          | \$0.00                              | \$0.00                            | \$18,283.90                | \$18,283.90                | \$0.00                        | 0.00 %  |
| <b>44 OTROS DERECHOS</b>                                      | <b>\$534,202.00</b>             | <b>\$0.00</b>                       | <b>\$534,202.00</b>               | <b>\$1,880.00</b>          | <b>\$1,880.00</b>          | <b>\$0.00</b>                 | <b>0.35 %</b>   |
| Derechos no especificados                                     | \$534,202.00                    | \$0.00                              | \$534,202.00                      | \$1,880.00                 | \$1,880.00                 | \$0.00                        | 0.35 %  |
| Servicios prestados en horas hábiles                          | \$34,202.00                     | \$0.00                              | \$34,202.00                       | \$1,880.00                 | \$1,880.00                 | \$0.00                        | 5.49 %  |
| Otros servicios no especificados                              | \$500,000.00                    | \$0.00                              | \$500,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>45 ACCESORIOS DE DERECHOS</b>                              | <b>\$74,502.00</b>              | <b>\$0.00</b>                       | <b>\$74,502.00</b>                | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| Recargos  | \$56,468.00                     | \$0.00                              | \$56,468.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Falta de pago   | \$56,468.00                     | \$0.00                              | \$56,468.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas  | \$18,034.00                     | \$0.00                              | \$18,034.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Infracciones  | \$18,034.00                     | \$0.00                              | \$18,034.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>51 PRODUCTOS</b>   | <b>\$313,177.00</b>             | <b>\$0.00</b>                       | <b>\$313,177.00</b>               | <b>\$208,806.99</b>        | <b>\$208,806.99</b>        | <b>\$0.00</b>                 | <b>66.67 %</b>  |
| Uso, goce, aprovechamiento o explotación de bienes de dor     | \$6,000.00                      | \$0.00                              | \$6,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Arrendamiento o concesión de locales en mercados              | \$6,000.00                      | \$0.00                              | \$6,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Cementerios de dominio privado                                | \$6,000.00                      | \$0.00                              | \$6,000.00                        | \$3,000.00                 | \$3,000.00                 | \$0.00                        | 50.00 %   |
| Lotes uso perpetuidad y temporal                              | \$6,000.00                      | \$0.00                              | \$6,000.00                        | \$3,000.00                 | \$3,000.00                 | \$0.00                        | 50.00 %   |
| Productos diversos  | \$301,177.00                    | \$0.00                              | \$301,177.00                      | \$205,806.99               | \$205,806.99               | \$0.00                        | 68.33 %   |
| Formas y ediciones impresas                                   | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$149,977.97               | \$149,977.97               | \$0.00                        | 74.98 %   |



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| <b>Fuente de Ingresos</b>                                  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Otros productos no especificados                           | \$101,177.00                    | \$0.00                              | \$101,177.00                      | \$55,829.02                | \$55,829.02                | \$0.00                        | 55.17 %   |
| <b>61 APROVECHAMIENTOS</b>                                 | \$292,648.00                    | \$0.00                              | \$292,648.00                      | \$30,900.00                | \$30,900.00                | \$0.00                        | 10.55 %   |
| <b>61-02 MULTAS</b>  | \$13,652.00                     | \$0.00                              | \$13,652.00                       | \$30,900.00                | \$30,900.00                | \$0.00                        | 226.34 %  |
| Multas   | \$13,652.00                     | \$0.00                              | \$13,652.00                       | \$30,900.00                | \$30,900.00                | \$0.00                        | 226.34 %  |
| Infracciones   | \$13,652.00                     | \$0.00                              | \$13,652.00                       | \$30,900.00                | \$30,900.00                | \$0.00                        | 226.34 %  |
| <b>61-03 INDEMNIZACIONES</b>                               | \$278,996.00                    | \$0.00                              | \$278,996.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Indemnizaciones  | \$278,996.00                    | \$0.00                              | \$278,996.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Indemnizaciones  | \$278,996.00                    | \$0.00                              | \$278,996.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79 OTROS INGRESOS Y BENEFICIOS</b>                      | \$0.00                          | \$0.00                              | \$0.00                            | \$47,400.00                | \$47,400.00                | \$0.00                        | 0.00 %  |
| <b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>            | \$0.00                          | \$0.00                              | \$0.00                            | \$47,400.00                | \$47,400.00                | \$0.00                        | 0.00 %  |
| OTROS INGRESOS   | \$0.00                          | \$0.00                              | \$0.00                            | \$47,400.00                | \$47,400.00                | \$0.00                        | 0.00 %  |
| Ayudas Sociales y Donativos                                | \$0.00                          | \$0.00                              | \$0.00                            | \$47,400.00                | \$47,400.00                | \$0.00                        | 0.00 %  |
| <b>81 PARTICIPACIONES</b>                                  | \$45,539,688.00                 | \$0.00                              | \$45,539,688.00                   | \$29,587,490.14            | \$29,587,490.14            | \$0.00                        | 64.97 %   |
| Estatales  | \$561,512.00                    | \$0.00                              | \$561,512.00                      | \$163,278.00               | \$163,278.00               | \$0.00                        | 29.07 %   |
| Est. 2% S/Nomina   | \$561,512.00                    | \$0.00                              | \$561,512.00                      | \$163,278.00               | \$163,278.00               | \$0.00                        | 29.07 %   |
| Federales  | \$44,978,176.00                 | \$0.00                              | \$44,978,176.00                   | \$29,424,212.14            | \$29,424,212.14            | \$0.00                        | 65.41 %   |
| Fondo General  | \$27,978,176.00                 | \$0.00                              | \$27,978,176.00                   | \$14,392,257.23            | \$14,392,257.23            | \$0.00                        | 51.44 %   |
| Impuesto Especial sobre Producción y Servicios             | \$1,000,000.00                  | \$0.00                              | \$1,000,000.00                    | \$486,021.96               | \$486,021.96               | \$0.00                        | 48.60 %   |
| Fondo de Fomento Municipal                                 | \$8,000,000.00                  | \$0.00                              | \$8,000,000.00                    | \$11,331,499.16            | \$11,331,499.16            | \$0.00                        | 141.64 %  |
| Fondo de Impuesto Sobre la Renta                           | \$4,000,000.00                  | \$0.00                              | \$4,000,000.00                    | \$1,865,815.00             | \$1,865,815.00             | \$0.00                        | 46.64 %   |
| IEPS Gasolina y Diesel                                     | \$1,500,000.00                  | \$0.00                              | \$1,500,000.00                    | \$492,610.79               | \$492,610.79               | \$0.00                        | 32.84 %   |
| Fondo de Fiscalización y Recaudación                       | \$2,500,000.00                  | \$0.00                              | \$2,500,000.00                    | \$856,008.00               | \$856,008.00               | \$0.00                        | 34.24 %   |
| <b>82 APORTACIONES</b>                                     | \$19,203,237.00                 | \$0.00                              | \$19,203,237.00                   | \$12,148,626.03            | \$12,148,626.03            | \$0.00                        | 63.26 %   |
| Aportaciones federales                                     | \$19,203,237.00                 | \$0.00                              | \$19,203,237.00                   | \$12,148,626.03            | \$12,148,626.03            | \$0.00                        | 63.26 %   |
| Del fondo de infraestructura social municipal              | \$9,630,393.00                  | \$0.00                              | \$9,630,393.00                    | \$6,142,999.20             | \$6,142,999.20             | \$0.00                        | 63.78 %   |
| Rendimientos financieros del fondo de aportaciones para la | \$0.00                          | \$0.00                              | \$0.00                            | \$1,107.41                 | \$1,107.41                 | \$0.00                        | 0.00 %  |
| Del fondo para el fortalecimiento municipal                | \$9,572,844.00                  | \$0.00                              | \$9,572,844.00                    | \$6,003,382.14             | \$6,003,382.14             | \$0.00                        | 62.71 %   |
| Rendimientos financieros del fondo de aportaciones para el | \$0.00                          | \$0.00                              | \$0.00                            | \$1,137.28                 | \$1,137.28                 | \$0.00                        | 0.00 %  |
| <b>84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>   | \$0.00                          | \$0.00                              | \$0.00                            | \$405,412.50               | \$405,412.50               | \$0.00                        | 0.00 %  |
| Participaciones Municipios por Ingresos Federales          | \$0.00                          | \$0.00                              | \$0.00                            | \$405,412.50               | \$405,412.50               | \$0.00                        | 0.00 %  |
| Impuesto sobre Tenencia o Uso de Vehiculos                 | \$0.00                          | \$0.00                              | \$0.00                            | \$359.28                   | \$359.28                   | \$0.00                        | 0.00 %  |
| Impuesto sobre Automóviles Nuevos                          | \$0.00                          | \$0.00                              | \$0.00                            | \$338,212.62               | \$338,212.62               | \$0.00                        | 0.00 %  |
| Fondo de Compensación I.S.A.N.                             | \$0.00                          | \$0.00                              | \$0.00                            | \$66,840.60                | \$66,840.60                | \$0.00                        | 0.00 %  |



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE TECOLOTLAN**  
**JALISCO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2019**

Fecha y hora de Impresión | 23/oct./2020  
01:03 p. m.

| <b>Fuente de Ingresos</b> | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>Total</b>              | <b>\$81,200,714.00</b>          | <b>\$0.00</b>                       | <b>\$81,200,714.00</b>            | <b>\$54,397,300.00</b>     | <b>\$54,397,300.00</b>     | <b>\$0.00</b>                 | <b>66.99 %</b>  |