



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
311101 Presidente											
1000 SERVICIOS PERSONALES	\$1,117,709.00	-\$4,196.84	\$1,113,512.16	\$390,222.88	\$0.00	\$390,222.88	\$0.00	\$723,289.28	\$390,222.88	\$390,222.88	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$971,182.00	-\$27,693.51	\$943,488.49	\$247,754.81	\$0.00	\$247,754.81	\$0.00	\$695,733.68	\$247,754.81	\$247,754.81	\$0.00
1130 Sueldos base al personal permanente	\$971,182.00	-\$27,693.51	\$943,488.49	\$247,754.81	\$0.00	\$247,754.81	\$0.00	\$695,733.68	\$247,754.81	\$247,754.81	\$0.00
1131 Sueldos base al personal permanente	\$971,182.00	-\$27,693.51	\$943,488.49	\$247,754.81	\$0.00	\$247,754.81	\$0.00	\$695,733.68	\$247,754.81	\$247,754.81	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$146,527.00	\$23,496.67	\$170,023.67	\$142,468.07	\$0.00	\$142,468.07	\$0.00	\$27,555.60	\$142,468.07	\$142,468.07	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$146,527.00	\$23,496.67	\$170,023.67	\$142,468.07	\$0.00	\$142,468.07	\$0.00	\$27,555.60	\$142,468.07	\$142,468.07	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$146,527.00	\$23,496.67	\$170,023.67	\$142,468.07	\$0.00	\$142,468.07	\$0.00	\$27,555.60	\$142,468.07	\$142,468.07	\$0.00
2000 MATERIALES Y SUMINISTROS	\$330,000.00	\$743,097.03	\$1,073,097.03	\$125,758.66	\$0.00	\$125,758.66	\$0.00	\$947,338.37	\$125,758.66	\$125,758.66	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,109.70	\$6,109.70	\$998.89	\$0.00	\$998.89	\$0.00	\$5,110.81	\$998.89	\$998.89	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$2,022.16	\$2,022.16	\$261.40	\$0.00	\$261.40	\$0.00	\$1,760.76	\$261.40	\$261.40	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$2,022.16	\$2,022.16	\$261.40	\$0.00	\$261.40	\$0.00	\$1,760.76	\$261.40	\$261.40	\$0.00
2160 Material de limpieza	\$0.00	\$4,087.54	\$4,087.54	\$737.49	\$0.00	\$737.49	\$0.00	\$3,350.05	\$737.49	\$737.49	\$0.00
2161 Material de limpieza	\$0.00	\$4,087.54	\$4,087.54	\$737.49	\$0.00	\$737.49	\$0.00	\$3,350.05	\$737.49	\$737.49	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$50,000.00	\$115,603.40	\$165,603.40	\$62,265.56	\$0.00	\$62,265.56	\$0.00	\$103,337.84	\$62,265.56	\$62,265.56	\$0.00
2210 Productos alimenticios para personas	\$50,000.00	\$115,603.40	\$165,603.40	\$62,265.56	\$0.00	\$62,265.56	\$0.00	\$103,337.84	\$62,265.56	\$62,265.56	\$0.00
2211 Productos alimenticios para personas	\$50,000.00	\$115,603.40	\$165,603.40	\$62,265.56	\$0.00	\$62,265.56	\$0.00	\$103,337.84	\$62,265.56	\$62,265.56	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$280,000.00	\$579,803.87	\$859,803.87	\$59,478.21	\$0.00	\$59,478.21	\$0.00	\$800,325.66	\$59,478.21	\$59,478.21	\$0.00
2610 Combustibles, lubricantes y aditivos	\$280,000.00	\$579,803.87	\$859,803.87	\$59,478.21	\$0.00	\$59,478.21	\$0.00	\$800,325.66	\$59,478.21	\$59,478.21	\$0.00
2611 Combustibles, lubricantes y aditivos	\$280,000.00	\$579,803.87	\$859,803.87	\$59,478.21	\$0.00	\$59,478.21	\$0.00	\$800,325.66	\$59,478.21	\$59,478.21	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$38,564.06	\$38,564.06	\$0.00	\$0.00	\$0.00	\$0.00	\$38,564.06	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$38,564.06	\$38,564.06	\$0.00	\$0.00	\$0.00	\$0.00	\$38,564.06	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$38,564.06	\$38,564.06	\$0.00	\$0.00	\$0.00	\$0.00	\$38,564.06	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$230,000.00	-\$14,149.27	\$215,850.73	\$38,963.00	\$0.00	\$38,963.00	\$0.00	\$176,887.73	\$38,963.00	\$38,963.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,633.20	\$2,633.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.20	\$0.00	\$0.00	\$0.00
3130 Agua	\$0.00	\$2,633.20	\$2,633.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.20	\$0.00	\$0.00	\$0.00
3131 Agua	\$0.00	\$2,633.20	\$2,633.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.20	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	-\$3,320.00	\$11,680.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,680.00	\$10,000.00	\$10,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,000.00	-\$13,320.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$15,000.00	-\$13,320.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$36,461.03	\$36,461.03	\$5,327.00	\$0.00	\$5,327.00	\$0.00	\$31,134.03	\$5,327.00	\$5,327.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,909.03	\$33,909.03	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$31,134.03	\$2,775.00	\$2,775.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,909.03	\$33,909.03	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$31,134.03	\$2,775.00	\$2,775.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$190,000.00	-\$49,560.52	\$140,439.48	\$10,731.00	\$0.00	\$10,731.00	\$0.00	\$129,708.48	\$10,731.00	\$10,731.00	\$0.00
3710	Pasajes aéreos	\$40,000.00	-\$30,051.39	\$9,948.61	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948.61	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$40,000.00	-\$30,051.39	\$9,948.61	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948.61	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$80,000.00	\$39,295.36	\$119,295.36	\$1,971.00	\$0.00	\$1,971.00	\$0.00	\$117,324.36	\$1,971.00	\$1,971.00	\$0.00
3751	Viáticos en el país	\$80,000.00	\$39,295.36	\$119,295.36	\$1,971.00	\$0.00	\$1,971.00	\$0.00	\$117,324.36	\$1,971.00	\$1,971.00	\$0.00
3760	Viáticos en el extranjero	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,000.00	-\$13,804.49	\$11,195.51	\$8,760.00	\$0.00	\$8,760.00	\$0.00	\$2,435.51	\$8,760.00	\$8,760.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,000.00	-\$13,804.49	\$11,195.51	\$8,760.00	\$0.00	\$8,760.00	\$0.00	\$2,435.51	\$8,760.00	\$8,760.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$11,037.02	\$11,037.02	\$8,905.00	\$0.00	\$8,905.00	\$0.00	\$2,132.02	\$8,905.00	\$8,905.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$11,037.02	\$11,037.02	\$8,905.00	\$0.00	\$8,905.00	\$0.00	\$2,132.02	\$8,905.00	\$8,905.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$11,037.02	\$11,037.02	\$8,905.00	\$0.00	\$8,905.00	\$0.00	\$2,132.02	\$8,905.00	\$8,905.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$25,000.00	-\$11,400.00	\$13,600.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$9,600.00	\$4,000.00	\$4,000.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$11,400.00	\$13,600.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$9,600.00	\$4,000.00	\$4,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$11,400.00	\$13,600.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$9,600.00	\$4,000.00	\$4,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,323,405.00	\$2,737,977.51	\$7,061,382.51	\$1,877,701.04	\$0.00	\$1,877,701.04	\$0.00	\$5,183,681.47	\$1,877,701.04	\$1,877,701.04	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,000,000.00	\$212,245.00	\$3,212,245.00	\$712,245.00	\$0.00	\$712,245.00	\$0.00	\$2,500,000.00	\$712,245.00	\$712,245.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$3,000,000.00	\$212,245.00	\$3,212,245.00	\$712,245.00	\$0.00	\$712,245.00	\$0.00	\$2,500,000.00	\$712,245.00	\$712,245.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$3,000,000.00	\$212,245.00	\$3,212,245.00	\$712,245.00	\$0.00	\$712,245.00	\$0.00	\$2,500,000.00	\$712,245.00	\$712,245.00	\$0.00
4400	AYUDAS SOCIALES	\$1,323,405.00	\$2,525,732.51	\$3,849,137.51	\$1,165,456.04	\$0.00	\$1,165,456.04	\$0.00	\$2,683,681.47	\$1,165,456.04	\$1,165,456.04	\$0.00
4410	Ayudas sociales a personas	\$280,000.00	\$2,477,551.10	\$2,757,551.10	\$722,308.37	\$0.00	\$722,308.37	\$0.00	\$2,035,242.73	\$722,308.37	\$722,308.37	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4411	Ayudas sociales a personas	\$280,000.00	\$2,477,551.10	\$2,757,551.10	\$722,308.37	\$0.00	\$722,308.37	\$0.00	\$2,035,242.73	\$722,308.37	\$722,308.37	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$789,064.00	-\$182,183.59	\$606,880.41	\$427,841.67	\$0.00	\$427,841.67	\$0.00	\$179,038.74	\$427,841.67	\$427,841.67	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$789,064.00	-\$182,183.59	\$606,880.41	\$427,841.67	\$0.00	\$427,841.67	\$0.00	\$179,038.74	\$427,841.67	\$427,841.67	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$334,706.00	\$484,706.00	\$15,306.00	\$0.00	\$15,306.00	\$0.00	\$469,400.00	\$15,306.00	\$15,306.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	\$334,706.00	\$484,706.00	\$15,306.00	\$0.00	\$15,306.00	\$0.00	\$469,400.00	\$15,306.00	\$15,306.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$104,341.00	-\$104,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$104,341.00	-\$104,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$400,000.00	\$129,380.96	\$529,380.96	\$61,320.96	\$0.00	\$61,320.96	\$0.00	\$468,060.00	\$61,320.96	\$61,320.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$75,649.28	\$75,649.28	\$42,589.28	\$0.00	\$42,589.28	\$0.00	\$33,060.00	\$42,589.28	\$42,589.28	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$52,249.28	\$52,249.28	\$19,189.28	\$0.00	\$19,189.28	\$0.00	\$33,060.00	\$19,189.28	\$19,189.28	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$52,249.28	\$52,249.28	\$19,189.28	\$0.00	\$19,189.28	\$0.00	\$33,060.00	\$19,189.28	\$19,189.28	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$35,000.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$400,000.00	\$35,000.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$35,000.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$18,731.68	\$18,731.68	\$18,731.68	\$0.00	\$18,731.68	\$0.00	\$0.00	\$18,731.68	\$18,731.68	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$18,731.68	\$18,731.68	\$18,731.68	\$0.00	\$18,731.68	\$0.00	\$0.00	\$18,731.68	\$18,731.68	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$18,731.68	\$18,731.68	\$18,731.68	\$0.00	\$18,731.68	\$0.00	\$0.00	\$18,731.68	\$18,731.68	\$0.00
Presidente		\$6,401,114.00	\$3,592,109.39	\$9,993,223.39	\$2,493,966.54	\$0.00	\$2,493,966.54	\$0.00	\$7,499,256.85	\$2,493,966.54	\$2,493,966.54	\$0.00
311102 Regidores												
1000	SERVICIOS PERSONALES	\$2,432,940.00	\$93,593.00	\$2,526,533.00	\$848,478.00	\$0.00	\$848,478.00	\$0.00	\$1,678,055.00	\$848,478.00	\$848,478.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,113,992.00	\$84,338.00	\$2,198,330.00	\$528,498.00	\$0.00	\$528,498.00	\$0.00	\$1,669,832.00	\$528,498.00	\$528,498.00	\$0.00
1110	Dietas	\$2,113,992.00	\$84,338.00	\$2,198,330.00	\$528,498.00	\$0.00	\$528,498.00	\$0.00	\$1,669,832.00	\$528,498.00	\$528,498.00	\$0.00
1111	Dietas	\$2,113,992.00	\$84,338.00	\$2,198,330.00	\$528,498.00	\$0.00	\$528,498.00	\$0.00	\$1,669,832.00	\$528,498.00	\$528,498.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$318,948.00	\$9,255.00	\$328,203.00	\$319,980.00	\$0.00	\$319,980.00	\$0.00	\$8,223.00	\$319,980.00	\$319,980.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$318,948.00	\$9,255.00	\$328,203.00	\$319,980.00	\$0.00	\$319,980.00	\$0.00	\$8,223.00	\$319,980.00	\$319,980.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$318,948.00	\$9,255.00	\$328,203.00	\$319,980.00	\$0.00	\$319,980.00	\$0.00	\$8,223.00	\$319,980.00	\$319,980.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Regidores	\$2,432,940.00	\$93,593.00	\$2,526,533.00	\$848,478.00	\$0.00	\$848,478.00	\$0.00	\$1,678,055.00	\$848,478.00	\$848,478.00	\$0.00
311103 Secretario del Ayuntamiento											
1000 SERVICIOS PERSONALES	\$625,229.00	\$23,247.03	\$648,476.03	\$218,684.85	\$0.00	\$218,684.85	\$0.00	\$429,791.18	\$218,684.85	\$218,684.85	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$543,264.00	\$22,199.27	\$565,463.27	\$135,672.09	\$0.00	\$135,672.09	\$0.00	\$429,791.18	\$135,672.09	\$135,672.09	\$0.00
1130 Sueldos base al personal permanente	\$543,264.00	\$22,199.27	\$565,463.27	\$135,672.09	\$0.00	\$135,672.09	\$0.00	\$429,791.18	\$135,672.09	\$135,672.09	\$0.00
1131 Sueldos base al personal permanente	\$543,264.00	\$22,199.27	\$565,463.27	\$135,672.09	\$0.00	\$135,672.09	\$0.00	\$429,791.18	\$135,672.09	\$135,672.09	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$81,965.00	\$1,047.76	\$83,012.76	\$83,012.76	\$0.00	\$83,012.76	\$0.00	\$0.00	\$83,012.76	\$83,012.76	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$81,965.00	\$1,047.76	\$83,012.76	\$83,012.76	\$0.00	\$83,012.76	\$0.00	\$0.00	\$83,012.76	\$83,012.76	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$81,965.00	\$1,047.76	\$83,012.76	\$83,012.76	\$0.00	\$83,012.76	\$0.00	\$0.00	\$83,012.76	\$83,012.76	\$0.00
3000 SERVICIOS GENERALES	\$60,000.00	-\$58,744.00	\$1,256.00	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$1,256.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	-\$58,744.00	\$1,256.00	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$1,256.00	\$0.00
3750 Viáticos en el país	\$60,000.00	-\$58,744.00	\$1,256.00	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$1,256.00	\$0.00
3751 Viáticos en el país	\$60,000.00	-\$58,744.00	\$1,256.00	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$1,256.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,189.99	\$1,189.99	\$1,189.99	\$0.00	\$1,189.99	\$0.00	\$0.00	\$1,189.99	\$1,189.99	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,189.99	\$1,189.99	\$1,189.99	\$0.00	\$1,189.99	\$0.00	\$0.00	\$1,189.99	\$1,189.99	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$1,189.99	\$1,189.99	\$1,189.99	\$0.00	\$1,189.99	\$0.00	\$0.00	\$1,189.99	\$1,189.99	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$1,189.99	\$1,189.99	\$1,189.99	\$0.00	\$1,189.99	\$0.00	\$0.00	\$1,189.99	\$1,189.99	\$0.00
Secretario del Ayuntamiento	\$685,229.00	-\$34,306.98	\$650,922.02	\$221,130.84	\$0.00	\$221,130.84	\$0.00	\$429,791.18	\$221,130.84	\$221,130.84	\$0.00
311104 Agencias y Delegaciones											
1000 SERVICIOS PERSONALES	\$1,614,850.00	-\$81,949.34	\$1,532,900.66	\$423,575.72	\$0.00	\$423,575.72	\$0.00	\$1,109,324.94	\$423,575.72	\$423,575.72	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,403,147.00	-\$46,180.41	\$1,356,966.59	\$275,277.22	\$0.00	\$275,277.22	\$0.00	\$1,081,689.37	\$275,277.22	\$275,277.22	\$0.00
1130 Sueldos base al personal permanente	\$1,403,147.00	-\$46,180.41	\$1,356,966.59	\$275,277.22	\$0.00	\$275,277.22	\$0.00	\$1,081,689.37	\$275,277.22	\$275,277.22	\$0.00
1131 Sueldos base al personal permanente	\$1,403,147.00	-\$46,180.41	\$1,356,966.59	\$275,277.22	\$0.00	\$275,277.22	\$0.00	\$1,081,689.37	\$275,277.22	\$275,277.22	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$211,703.00	-\$35,768.93	\$175,934.07	\$148,298.50	\$0.00	\$148,298.50	\$0.00	\$27,635.57	\$148,298.50	\$148,298.50	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$211,703.00	-\$35,768.93	\$175,934.07	\$148,298.50	\$0.00	\$148,298.50	\$0.00	\$27,635.57	\$148,298.50	\$148,298.50	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$211,703.00	-\$35,768.93	\$175,934.07	\$148,298.50	\$0.00	\$148,298.50	\$0.00	\$27,635.57	\$148,298.50	\$148,298.50	\$0.00
2000 MATERIALES Y SUMINISTROS	\$50,200.00	-\$48,848.00	\$1,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,200.00	-\$48,848.00	\$1,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$50,200.00	-\$48,848.00	\$1,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611 Combustibles, lubricantes y aditivos	\$50,200.00	-\$48,848.00	\$1,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.00	\$0.00	\$0.00	\$0.00
Agencias y Delegaciones	\$1,665,050.00	-\$130,797.34	\$1,534,252.66	\$423,575.72	\$0.00	\$423,575.72	\$0.00	\$1,110,676.94	\$423,575.72	\$423,575.72	\$0.00
311105 Contraloria General											
1000 SERVICIOS PERSONALES	\$268,983.00	\$111,727.71	\$380,710.71	\$130,853.50	\$0.00	\$130,853.50	\$0.00	\$249,857.21	\$130,853.50	\$130,853.50	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$233,720.00	\$98,117.17	\$331,837.17	\$81,979.96	\$0.00	\$81,979.96	\$0.00	\$249,857.21	\$81,979.96	\$81,979.96	\$0.00
1130 Sueldos base al personal permanente	\$233,720.00	\$98,117.17	\$331,837.17	\$81,979.96	\$0.00	\$81,979.96	\$0.00	\$249,857.21	\$81,979.96	\$81,979.96	\$0.00
1131 Sueldos base al personal permanente	\$233,720.00	\$98,117.17	\$331,837.17	\$81,979.96	\$0.00	\$81,979.96	\$0.00	\$249,857.21	\$81,979.96	\$81,979.96	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,263.00	\$13,610.54	\$48,873.54	\$48,873.54	\$0.00	\$48,873.54	\$0.00	\$0.00	\$48,873.54	\$48,873.54	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$35,263.00	\$13,610.54	\$48,873.54	\$48,873.54	\$0.00	\$48,873.54	\$0.00	\$0.00	\$48,873.54	\$48,873.54	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$35,263.00	\$13,610.54	\$48,873.54	\$48,873.54	\$0.00	\$48,873.54	\$0.00	\$0.00	\$48,873.54	\$48,873.54	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$1,085.76	\$1,085.76	\$1,085.76	\$0.00	\$1,085.76	\$0.00	\$0.00	\$1,085.76	\$1,085.76	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,085.76	\$1,085.76	\$1,085.76	\$0.00	\$1,085.76	\$0.00	\$0.00	\$1,085.76	\$1,085.76	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$1,085.76	\$1,085.76	\$1,085.76	\$0.00	\$1,085.76	\$0.00	\$0.00	\$1,085.76	\$1,085.76	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$1,085.76	\$1,085.76	\$1,085.76	\$0.00	\$1,085.76	\$0.00	\$0.00	\$1,085.76	\$1,085.76	\$0.00
3000 SERVICIOS GENERALES	\$70,000.00	-\$3,173.01	\$66,826.99	\$0.00	\$0.00	\$0.00	\$0.00	\$66,826.99	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$70,000.00	-\$5,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$70,000.00	-\$5,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$70,000.00	-\$5,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,826.99	\$1,826.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.99	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,826.99	\$1,826.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.99	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$1,826.99	\$1,826.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.99	\$0.00	\$0.00	\$0.00
Contraloria General	\$338,983.00	\$109,640.46	\$448,623.46	\$131,939.26	\$0.00	\$131,939.26	\$0.00	\$316,684.20	\$131,939.26	\$131,939.26	\$0.00
311106 Transparencia											
1000 SERVICIOS PERSONALES	\$344,107.00	\$26,152.34	\$370,259.34	\$120,464.04	\$0.00	\$120,464.04	\$0.00	\$249,795.30	\$120,464.04	\$120,464.04	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$298,996.00	\$25,579.40	\$324,575.40	\$74,780.10	\$0.00	\$74,780.10	\$0.00	\$249,795.30	\$74,780.10	\$74,780.10	\$0.00
1130 Sueldos base al personal permanente	\$298,996.00	\$25,579.40	\$324,575.40	\$74,780.10	\$0.00	\$74,780.10	\$0.00	\$249,795.30	\$74,780.10	\$74,780.10	\$0.00
1131 Sueldos base al personal permanente	\$298,996.00	\$25,579.40	\$324,575.40	\$74,780.10	\$0.00	\$74,780.10	\$0.00	\$249,795.30	\$74,780.10	\$74,780.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,111.00	\$572.94	\$45,683.94	\$45,683.94	\$0.00	\$45,683.94	\$0.00	\$0.00	\$45,683.94	\$45,683.94	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$45,111.00	\$572.94	\$45,683.94	\$45,683.94	\$0.00	\$45,683.94	\$0.00	\$0.00	\$45,683.94	\$45,683.94	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Presupuesto Disponibile para Comprometer	Comprometido	Presupuesto Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$45,111.00	\$572.94	\$45,683.94	\$45,683.94	\$0.00	\$45,683.94	\$0.00	\$0.00	\$45,683.94	\$45,683.94	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$26,209.00	\$26,209.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$13,709.00	\$12,500.00	\$12,500.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$25,000.00	\$25,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,209.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,209.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,209.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$19,333.33	\$19,333.33	\$19,333.33	\$0.00	\$19,333.33	\$0.00	\$0.00	\$19,333.33	\$19,333.33	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$19,333.33	\$19,333.33	\$19,333.33	\$0.00	\$19,333.33	\$0.00	\$0.00	\$19,333.33	\$19,333.33	\$0.00
5910	Software	\$0.00	\$19,333.33	\$19,333.33	\$19,333.33	\$0.00	\$19,333.33	\$0.00	\$0.00	\$19,333.33	\$19,333.33	\$0.00
5911	Software	\$0.00	\$19,333.33	\$19,333.33	\$19,333.33	\$0.00	\$19,333.33	\$0.00	\$0.00	\$19,333.33	\$19,333.33	\$0.00
Transparencia		\$344,107.00	\$71,694.67	\$415,801.67	\$152,297.37	\$0.00	\$152,297.37	\$0.00	\$263,504.30	\$152,297.37	\$152,297.37	\$0.00
311107 Sindicatura												
1000	SERVICIOS PERSONALES	\$604,079.00	\$22,900.27	\$626,979.27	\$211,423.85	\$0.00	\$211,423.85	\$0.00	\$415,555.42	\$211,423.85	\$211,423.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$524,887.00	\$21,902.04	\$546,789.04	\$131,233.62	\$0.00	\$131,233.62	\$0.00	\$415,555.42	\$131,233.62	\$131,233.62	\$0.00
1110	Dietas	\$432,528.00	-\$18,022.00	\$414,506.00	\$108,132.00	\$0.00	\$108,132.00	\$0.00	\$306,374.00	\$108,132.00	\$108,132.00	\$0.00
1111	Dietas	\$432,528.00	-\$18,022.00	\$414,506.00	\$108,132.00	\$0.00	\$108,132.00	\$0.00	\$306,374.00	\$108,132.00	\$108,132.00	\$0.00
1130	Sueldos base al personal permanente	\$92,359.00	\$39,924.04	\$132,283.04	\$23,101.62	\$0.00	\$23,101.62	\$0.00	\$109,181.42	\$23,101.62	\$23,101.62	\$0.00
1131	Sueldos base al personal permanente	\$92,359.00	\$39,924.04	\$132,283.04	\$23,101.62	\$0.00	\$23,101.62	\$0.00	\$109,181.42	\$23,101.62	\$23,101.62	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$79,192.00	\$998.23	\$80,190.23	\$80,190.23	\$0.00	\$80,190.23	\$0.00	\$0.00	\$80,190.23	\$80,190.23	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$79,192.00	\$998.23	\$80,190.23	\$80,190.23	\$0.00	\$80,190.23	\$0.00	\$0.00	\$80,190.23	\$80,190.23	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$79,192.00	\$998.23	\$80,190.23	\$80,190.23	\$0.00	\$80,190.23	\$0.00	\$0.00	\$80,190.23	\$80,190.23	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,984.00	\$6,984.00	\$6,984.00	\$0.00	\$6,984.00	\$0.00	\$0.00	\$6,984.00	\$6,984.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,984.00	\$6,984.00	\$6,984.00	\$0.00	\$6,984.00	\$0.00	\$0.00	\$6,984.00	\$6,984.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,984.00	\$6,984.00	\$6,984.00	\$0.00	\$6,984.00	\$0.00	\$0.00	\$6,984.00	\$6,984.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$6,984.00	\$6,984.00	\$6,984.00	\$0.00	\$6,984.00	\$0.00	\$0.00	\$6,984.00	\$6,984.00	\$0.00
3000	SERVICIOS GENERALES	\$60,000.00	-\$7,405.42	\$52,594.58	\$43,313.58	\$0.00	\$43,313.58	\$0.00	\$9,281.00	\$43,313.58	\$43,313.58	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$7,001.59	\$7,001.59	\$1,601.59	\$0.00	\$1,601.59	\$0.00	\$5,400.00	\$1,601.59	\$1,601.59	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,601.59	\$4,601.59	\$1,601.59	\$0.00	\$1,601.59	\$0.00	\$3,000.00	\$1,601.59	\$1,601.59	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,601.59	\$4,601.59	\$1,601.59	\$0.00	\$1,601.59	\$0.00	\$3,000.00	\$1,601.59	\$1,601.59	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	-\$55,377.01	\$4,622.99	\$3,177.99	\$0.00	\$3,177.99	\$0.00	\$1,445.00	\$3,177.99	\$3,177.99	\$0.00
3750	Viáticos en el país	\$60,000.00	-\$55,377.01	\$4,622.99	\$3,177.99	\$0.00	\$3,177.99	\$0.00	\$1,445.00	\$3,177.99	\$3,177.99	\$0.00
3751	Viáticos en el país	\$60,000.00	-\$55,377.01	\$4,622.99	\$3,177.99	\$0.00	\$3,177.99	\$0.00	\$1,445.00	\$3,177.99	\$3,177.99	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$38,534.00	\$38,534.00	\$38,534.00	\$0.00	\$38,534.00	\$0.00	\$0.00	\$38,534.00	\$38,534.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$38,534.00	\$38,534.00	\$38,534.00	\$0.00	\$38,534.00	\$0.00	\$0.00	\$38,534.00	\$38,534.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$38,534.00	\$38,534.00	\$38,534.00	\$0.00	\$38,534.00	\$0.00	\$0.00	\$38,534.00	\$38,534.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$22,564.00	\$22,564.00	\$11,660.00	\$0.00	\$11,660.00	\$0.00	\$10,904.00	\$11,660.00	\$11,660.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,764.00	\$15,764.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$10,904.00	\$4,860.00	\$4,860.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$10,904.00	\$10,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,904.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$10,904.00	\$10,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,904.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$4,860.00	\$4,860.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$4,860.00	\$4,860.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00
Sindicatura		\$664,079.00	\$45,042.85	\$709,121.85	\$273,381.43	\$0.00	\$273,381.43	\$0.00	\$435,740.42	\$273,381.43	\$273,381.43	\$0.00
311108 Archivo Municipal												
1000	SERVICIOS PERSONALES	\$277,414.00	\$9,929.96	\$287,343.96	\$97,087.37	\$0.00	\$97,087.37	\$0.00	\$190,256.59	\$97,087.37	\$97,087.37	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$241,046.00	\$9,513.53	\$250,559.53	\$60,302.94	\$0.00	\$60,302.94	\$0.00	\$190,256.59	\$60,302.94	\$60,302.94	\$0.00
1130	Sueldos base al personal permanente	\$241,046.00	\$9,513.53	\$250,559.53	\$60,302.94	\$0.00	\$60,302.94	\$0.00	\$190,256.59	\$60,302.94	\$60,302.94	\$0.00
1131	Sueldos base al personal permanente	\$241,046.00	\$9,513.53	\$250,559.53	\$60,302.94	\$0.00	\$60,302.94	\$0.00	\$190,256.59	\$60,302.94	\$60,302.94	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$36,368.00	\$416.43	\$36,784.43	\$36,784.43	\$0.00	\$36,784.43	\$0.00	\$0.00	\$36,784.43	\$36,784.43	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$36,368.00	\$416.43	\$36,784.43	\$36,784.43	\$0.00	\$36,784.43	\$0.00	\$0.00	\$36,784.43	\$36,784.43	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$36,368.00	\$416.43	\$36,784.43	\$36,784.43	\$0.00	\$36,784.43	\$0.00	\$0.00	\$36,784.43	\$36,784.43	\$0.00
2000	MATERIALES Y SUMINISTROS	\$65,000.00	-\$60,661.74	\$4,338.26	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$2,278.26	\$2,060.00	\$2,060.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$65,000.00	-\$61,621.74	\$3,378.26	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$2,278.26	\$1,100.00	\$1,100.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	-\$62,721.74	\$2,278.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278.26	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	-\$62,721.74	\$2,278.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278.26	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$60,000.00	-\$24,809.80	\$35,190.20	\$28,207.00	\$0.00	\$28,207.00	\$0.00	\$6,983.20	\$28,207.00	\$28,207.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$60,000.00	-\$52,649.80	\$7,350.20	\$367.00	\$0.00	\$367.00	\$0.00	\$6,983.20	\$367.00	\$367.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	-\$52,649.80	\$7,350.20	\$367.00	\$0.00	\$367.00	\$0.00	\$6,983.20	\$367.00	\$367.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	-\$52,649.80	\$7,350.20	\$367.00	\$0.00	\$367.00	\$0.00	\$6,983.20	\$367.00	\$367.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$100,000.00	-\$9,523.20	\$90,476.80	\$84,236.00	\$0.00	\$84,236.00	\$0.00	\$6,240.80	\$84,236.00	\$84,236.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$100,000.00	-\$9,523.20	\$90,476.80	\$84,236.00	\$0.00	\$84,236.00	\$0.00	\$6,240.80	\$84,236.00	\$84,236.00	\$0.00
5110	Muebles de oficina y estantería	\$100,000.00	-\$57,683.20	\$42,316.80	\$36,076.00	\$0.00	\$36,076.00	\$0.00	\$6,240.80	\$36,076.00	\$36,076.00	\$0.00
5111	Muebles de oficina y estantería	\$100,000.00	-\$57,683.20	\$42,316.80	\$36,076.00	\$0.00	\$36,076.00	\$0.00	\$6,240.80	\$36,076.00	\$36,076.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$48,160.00	\$48,160.00	\$48,160.00	\$0.00	\$48,160.00	\$0.00	\$0.00	\$48,160.00	\$48,160.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$48,160.00	\$48,160.00	\$48,160.00	\$0.00	\$48,160.00	\$0.00	\$0.00	\$48,160.00	\$48,160.00	\$0.00
Archivo Municipal		\$502,414.00	-\$85,064.78	\$417,349.22	\$211,590.37	\$0.00	\$211,590.37	\$0.00	\$205,758.85	\$211,590.37	\$211,590.37	\$0.00
311109 Juridico												
1000	SERVICIOS PERSONALES	\$512,638.00	-\$183,286.48	\$329,351.52	\$65,830.59	\$0.00	\$65,830.59	\$0.00	\$263,520.93	\$65,830.59	\$65,830.59	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$271,652.00	-\$101,398.94	\$170,253.06	\$40,870.24	\$0.00	\$40,870.24	\$0.00	\$129,382.82	\$40,870.24	\$40,870.24	\$0.00
1130	Sueldos base al personal permanente	\$271,652.00	-\$101,398.94	\$170,253.06	\$40,870.24	\$0.00	\$40,870.24	\$0.00	\$129,382.82	\$40,870.24	\$40,870.24	\$0.00
1131	Sueldos base al personal permanente	\$271,652.00	-\$101,398.94	\$170,253.06	\$40,870.24	\$0.00	\$40,870.24	\$0.00	\$129,382.82	\$40,870.24	\$40,870.24	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,986.00	-\$16,025.65	\$24,960.35	\$24,960.35	\$0.00	\$24,960.35	\$0.00	\$0.00	\$24,960.35	\$24,960.35	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$40,986.00	-\$16,025.65	\$24,960.35	\$24,960.35	\$0.00	\$24,960.35	\$0.00	\$0.00	\$24,960.35	\$24,960.35	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$40,986.00	-\$16,025.65	\$24,960.35	\$24,960.35	\$0.00	\$24,960.35	\$0.00	\$0.00	\$24,960.35	\$24,960.35	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	-\$65,861.89	\$134,138.11	\$0.00	\$0.00	\$0.00	\$0.00	\$134,138.11	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$200,000.00	-\$65,861.89	\$134,138.11	\$0.00	\$0.00	\$0.00	\$0.00	\$134,138.11	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$200,000.00	-\$65,861.89	\$134,138.11	\$0.00	\$0.00	\$0.00	\$0.00	\$134,138.11	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$425,000.00	\$555,200.05	\$980,200.05	\$615,000.01	\$0.00	\$615,000.01	\$0.00	\$365,200.04	\$615,000.01	\$615,000.01	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$300,200.05	\$300,200.05	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$285,200.04	\$15,000.01	\$15,000.01	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$300,200.05	\$300,200.05	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$285,200.04	\$15,000.01	\$15,000.01	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$300,200.05	\$300,200.05	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$285,200.04	\$15,000.01	\$15,000.01	\$0.00
3900 OTROS SERVICIOS GENERALES	\$425,000.00	\$255,000.00	\$680,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$80,000.00	\$600,000.00	\$600,000.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$425,000.00	\$255,000.00	\$680,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$80,000.00	\$600,000.00	\$600,000.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$425,000.00	\$255,000.00	\$680,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$80,000.00	\$600,000.00	\$600,000.00	\$0.00
Jurídico	\$937,638.00	\$371,913.57	\$1,309,551.57	\$680,830.60	\$0.00	\$680,830.60	\$0.00	\$628,720.97	\$680,830.60	\$680,830.60	\$0.00
311110 Tesorería											
1000 SERVICIOS PERSONALES	\$6,505,783.00	-\$4,031,585.41	\$2,474,197.59	\$801,415.61	\$0.00	\$801,415.61	\$0.00	\$1,672,781.98	\$801,415.61	\$801,415.61	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,128,701.00	\$21,733.22	\$2,150,434.22	\$485,912.74	\$0.00	\$485,912.74	\$0.00	\$1,664,521.48	\$485,912.74	\$485,912.74	\$0.00
1130 Sueldos base al personal permanente	\$2,128,701.00	\$21,733.22	\$2,150,434.22	\$485,912.74	\$0.00	\$485,912.74	\$0.00	\$1,664,521.48	\$485,912.74	\$485,912.74	\$0.00
1131 Sueldos base al personal permanente	\$2,128,701.00	\$21,733.22	\$2,150,434.22	\$485,912.74	\$0.00	\$485,912.74	\$0.00	\$1,664,521.48	\$485,912.74	\$485,912.74	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$321,168.00	\$2,595.37	\$323,763.37	\$315,502.87	\$0.00	\$315,502.87	\$0.00	\$8,260.50	\$315,502.87	\$315,502.87	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$321,168.00	\$2,595.37	\$323,763.37	\$315,502.87	\$0.00	\$315,502.87	\$0.00	\$8,260.50	\$315,502.87	\$315,502.87	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$321,168.00	\$2,595.37	\$323,763.37	\$315,502.87	\$0.00	\$315,502.87	\$0.00	\$8,260.50	\$315,502.87	\$315,502.87	\$0.00
1400 SEGURIDAD SOCIAL	\$4,055,914.00	-\$4,055,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$2,472,047.00	-\$2,472,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411 Aportaciones de seguridad social	\$2,472,047.00	-\$2,472,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,583,867.00	-\$1,583,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,583,867.00	-\$1,583,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$494,275.00	\$967,614.85	\$1,461,889.85	\$781,938.74	\$0.00	\$781,938.74	\$0.00	\$679,951.11	\$781,938.74	\$781,938.74	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$229,475.00	-\$162,790.88	\$66,684.12	\$48,932.52	\$0.00	\$48,932.52	\$0.00	\$17,751.60	\$48,932.52	\$48,932.52	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$137,175.00	-\$105,147.42	\$32,027.58	\$20,222.30	\$0.00	\$20,222.30	\$0.00	\$11,805.28	\$20,222.30	\$20,222.30	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$137,175.00	-\$105,147.42	\$32,027.58	\$20,222.30	\$0.00	\$20,222.30	\$0.00	\$11,805.28	\$20,222.30	\$20,222.30	\$0.00
2150	Material impreso e información digital	\$0.00	\$6,777.00	\$6,777.00	\$4,805.00	\$0.00	\$4,805.00	\$0.00	\$1,972.00	\$4,805.00	\$4,805.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$6,777.00	\$6,777.00	\$4,805.00	\$0.00	\$4,805.00	\$0.00	\$1,972.00	\$4,805.00	\$4,805.00	\$0.00
2160	Material de limpieza	\$92,300.00	-\$64,420.46	\$27,879.54	\$23,905.22	\$0.00	\$23,905.22	\$0.00	\$3,974.32	\$23,905.22	\$23,905.22	\$0.00
2161	Material de limpieza	\$92,300.00	-\$64,420.46	\$27,879.54	\$23,905.22	\$0.00	\$23,905.22	\$0.00	\$3,974.32	\$23,905.22	\$23,905.22	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	\$58,234.46	\$108,234.46	\$34,409.22	\$0.00	\$34,409.22	\$0.00	\$73,825.24	\$34,409.22	\$34,409.22	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	\$56,216.46	\$106,216.46	\$34,409.22	\$0.00	\$34,409.22	\$0.00	\$71,807.24	\$34,409.22	\$34,409.22	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$56,216.46	\$106,216.46	\$34,409.22	\$0.00	\$34,409.22	\$0.00	\$71,807.24	\$34,409.22	\$34,409.22	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,018.00	\$2,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,018.00	\$2,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$806.00	\$806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$806.00	\$806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$806.00	\$806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$89,800.00	\$1,065,577.78	\$1,155,377.78	\$690,540.02	\$0.00	\$690,540.02	\$0.00	\$464,837.76	\$690,540.02	\$690,540.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$89,800.00	\$1,065,577.78	\$1,155,377.78	\$690,540.02	\$0.00	\$690,540.02	\$0.00	\$464,837.76	\$690,540.02	\$690,540.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$89,800.00	\$1,065,577.78	\$1,155,377.78	\$690,540.02	\$0.00	\$690,540.02	\$0.00	\$464,837.76	\$690,540.02	\$690,540.02	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$125,000.00	-\$88,350.00	\$36,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,650.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$125,000.00	-\$88,350.00	\$36,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,650.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$125,000.00	-\$88,350.00	\$36,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,650.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$93,337.49	\$93,337.49	\$7,256.98	\$0.00	\$7,256.98	\$0.00	\$86,080.51	\$7,256.98	\$7,256.98	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$93,337.49	\$93,337.49	\$7,256.98	\$0.00	\$7,256.98	\$0.00	\$86,080.51	\$7,256.98	\$7,256.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$93,337.49	\$93,337.49	\$7,256.98	\$0.00	\$7,256.98	\$0.00	\$86,080.51	\$7,256.98	\$7,256.98	\$0.00
3000	SERVICIOS GENERALES	\$1,142,304.00	\$431,212.53	\$1,573,516.53	\$384,267.59	\$0.00	\$384,267.59	\$0.00	\$1,189,248.94	\$384,267.59	\$384,267.59	\$0.00
3100	SERVICIOS BÁSICOS	\$229,304.00	\$85,298.30	\$314,602.30	\$148,782.49	\$0.00	\$148,782.49	\$0.00	\$165,819.81	\$148,782.49	\$148,782.49	\$0.00
3130	Agua	\$0.00	\$19,182.00	\$19,182.00	\$6,898.00	\$0.00	\$6,898.00	\$0.00	\$12,284.00	\$6,898.00	\$6,898.00	\$0.00
3131	Agua	\$0.00	\$19,182.00	\$19,182.00	\$6,898.00	\$0.00	\$6,898.00	\$0.00	\$12,284.00	\$6,898.00	\$6,898.00	\$0.00
3140	Telefonía tradicional	\$229,304.00	\$66,116.30	\$295,420.30	\$141,884.49	\$0.00	\$141,884.49	\$0.00	\$153,535.81	\$141,884.49	\$141,884.49	\$0.00
3141	Telefonía tradicional	\$229,304.00	\$66,116.30	\$295,420.30	\$141,884.49	\$0.00	\$141,884.49	\$0.00	\$153,535.81	\$141,884.49	\$141,884.49	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$198,000.00	\$103,516.57	\$301,516.57	\$107,603.35	\$0.00	\$107,603.35	\$0.00	\$193,913.22	\$107,603.35	\$107,603.35	\$0.00
3220	Arrendamiento de edificios	\$180,000.00	-\$28,098.40	\$151,901.60	\$48,116.00	\$0.00	\$48,116.00	\$0.00	\$103,785.60	\$48,116.00	\$48,116.00	\$0.00
3221	Arrendamiento de edificios	\$180,000.00	-\$28,098.40	\$151,901.60	\$48,116.00	\$0.00	\$48,116.00	\$0.00	\$103,785.60	\$48,116.00	\$48,116.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$18,000.00	\$122,218.97	\$140,218.97	\$59,487.35	\$0.00	\$59,487.35	\$0.00	\$80,731.62	\$59,487.35	\$59,487.35	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$18,000.00	\$122,218.97	\$140,218.97	\$59,487.35	\$0.00	\$59,487.35	\$0.00	\$80,731.62	\$59,487.35	\$59,487.35	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$9,396.00	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$9,396.00	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$478,963.05	\$478,963.05	\$45,000.02	\$0.00	\$45,000.02	\$0.00	\$433,963.03	\$45,000.02	\$45,000.02	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$199,663.05	\$199,663.05	\$45,000.02	\$0.00	\$45,000.02	\$0.00	\$154,663.03	\$45,000.02	\$45,000.02	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$199,663.05	\$199,663.05	\$45,000.02	\$0.00	\$45,000.02	\$0.00	\$154,663.03	\$45,000.02	\$45,000.02	\$0.00
3340	Servicios de capacitación	\$0.00	\$40,300.00	\$40,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,300.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$40,300.00	\$40,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,300.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$239,000.00	\$239,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$239,000.00	\$239,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$425,000.00	-\$194,488.24	\$230,511.76	\$27,333.20	\$0.00	\$27,333.20	\$0.00	\$203,178.56	\$27,333.20	\$27,333.20	\$0.00
3410	Servicios financieros y bancarios	\$50,000.00	-\$21,865.67	\$28,134.33	\$6,048.12	\$0.00	\$6,048.12	\$0.00	\$22,086.21	\$6,048.12	\$6,048.12	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	-\$21,865.67	\$28,134.33	\$6,048.12	\$0.00	\$6,048.12	\$0.00	\$22,086.21	\$6,048.12	\$6,048.12	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$165,000.00	-\$144,716.26	\$20,283.74	\$5,534.34	\$0.00	\$5,534.34	\$0.00	\$14,749.40	\$5,534.34	\$5,534.34	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$165,000.00	-\$144,716.26	\$20,283.74	\$5,534.34	\$0.00	\$5,534.34	\$0.00	\$14,749.40	\$5,534.34	\$5,534.34	\$0.00
3450	Seguro de bienes patrimoniales	\$160,000.00	\$19,593.69	\$179,593.69	\$15,750.74	\$0.00	\$15,750.74	\$0.00	\$163,842.95	\$15,750.74	\$15,750.74	\$0.00
3451	Seguro de bienes patrimoniales	\$160,000.00	\$19,593.69	\$179,593.69	\$15,750.74	\$0.00	\$15,750.74	\$0.00	\$163,842.95	\$15,750.74	\$15,750.74	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$47,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$47,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,000.00	\$115,678.47	\$130,678.47	\$29,145.20	\$0.00	\$29,145.20	\$0.00	\$101,533.27	\$29,145.20	\$29,145.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$15,000.00	-\$3,338.00	\$11,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,662.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$15,000.00	-\$3,338.00	\$11,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,662.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$108,054.47	\$108,054.47	\$18,183.20	\$0.00	\$18,183.20	\$0.00	\$89,871.27	\$18,183.20	\$18,183.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$108,054.47	\$108,054.47	\$18,183.20	\$0.00	\$18,183.20	\$0.00	\$89,871.27	\$18,183.20	\$18,183.20	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$100,000.00	-\$7,660.63	\$92,339.37	\$11,972.32	\$0.00	\$11,972.32	\$0.00	\$80,367.05	\$11,972.32	\$11,972.32	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$80,000.00	\$6,559.37	\$86,559.37	\$8,112.32	\$0.00	\$8,112.32	\$0.00	\$78,447.05	\$8,112.32	\$8,112.32	\$0.00
3751	Viáticos en el país	\$80,000.00	\$6,559.37	\$86,559.37	\$8,112.32	\$0.00	\$8,112.32	\$0.00	\$78,447.05	\$8,112.32	\$8,112.32	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	-\$14,220.00	\$5,780.00	\$3,860.00	\$0.00	\$3,860.00	\$0.00	\$1,920.00	\$3,860.00	\$3,860.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	-\$14,220.00	\$5,780.00	\$3,860.00	\$0.00	\$3,860.00	\$0.00	\$1,920.00	\$3,860.00	\$3,860.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$14,306.01	\$14,306.01	\$14,306.01	\$0.00	\$14,306.01	\$0.00	\$0.00	\$14,306.01	\$14,306.01	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$14,306.01	\$14,306.01	\$14,306.01	\$0.00	\$14,306.01	\$0.00	\$0.00	\$14,306.01	\$14,306.01	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$14,306.01	\$14,306.01	\$14,306.01	\$0.00	\$14,306.01	\$0.00	\$0.00	\$14,306.01	\$14,306.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$175,000.00	-\$164,401.00	\$10,599.00	\$125.00	\$0.00	\$125.00	\$0.00	\$10,474.00	\$125.00	\$125.00	\$0.00
3920	Impuestos y derechos	\$150,000.00	-\$139,526.00	\$10,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,474.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$150,000.00	-\$139,526.00	\$10,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,474.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00
3991	Otros servicios generales	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$108,000.00	-\$30,000.00	\$78,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$48,000.00	\$30,000.00	\$30,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$108,000.00	-\$30,000.00	\$78,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$48,000.00	\$30,000.00	\$30,000.00	\$0.00
4510	Pensiones	\$108,000.00	-\$30,000.00	\$78,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$48,000.00	\$30,000.00	\$30,000.00	\$0.00
4511	Pensiones	\$108,000.00	-\$30,000.00	\$78,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$48,000.00	\$30,000.00	\$30,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$480,000.00	-\$341,246.64	\$138,753.36	\$35,920.00	\$0.00	\$35,920.00	\$0.00	\$102,833.36	\$35,920.00	\$35,920.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$56,253.36	\$86,253.36	\$35,920.00	\$0.00	\$35,920.00	\$0.00	\$50,333.36	\$35,920.00	\$35,920.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$85,093.36	\$85,093.36	\$35,920.00	\$0.00	\$35,920.00	\$0.00	\$49,173.36	\$35,920.00	\$35,920.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$85,093.36	\$85,093.36	\$35,920.00	\$0.00	\$35,920.00	\$0.00	\$49,173.36	\$35,920.00	\$35,920.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$30,000.00	-\$28,840.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$30,000.00	-\$28,840.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5910	Software	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
5911	Software	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7910	Contingencias por fenómenos naturales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7911	Contingencias por fenómenos naturales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$1,881,234.00	\$5,811,821.42	\$7,693,055.42	\$545,272.95	\$5,432,398.12	\$545,272.95	\$0.00	\$7,147,782.47	\$545,272.95	\$545,272.95	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,292,458.00	\$0.20	\$1,292,458.20	\$323,114.55	\$0.00	\$323,114.55	\$0.00	\$969,343.65	\$323,114.55	\$323,114.55	\$0.00
9110	Amortización de la deuda interna con instituciones de cré	\$1,292,458.00	\$0.20	\$1,292,458.20	\$323,114.55	\$0.00	\$323,114.55	\$0.00	\$969,343.65	\$323,114.55	\$323,114.55	\$0.00
9111	Amortización de la deuda interna con instituciones de cré	\$1,292,458.00	\$0.20	\$1,292,458.20	\$323,114.55	\$0.00	\$323,114.55	\$0.00	\$969,343.65	\$323,114.55	\$323,114.55	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$588,776.00	\$379,423.10	\$968,199.10	\$222,158.40	\$0.00	\$222,158.40	\$0.00	\$746,040.70	\$222,158.40	\$222,158.40	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$588,776.00	\$379,423.10	\$968,199.10	\$222,158.40	\$0.00	\$222,158.40	\$0.00	\$746,040.70	\$222,158.40	\$222,158.40	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$588,776.00	\$379,423.10	\$968,199.10	\$222,158.40	\$0.00	\$222,158.40	\$0.00	\$746,040.70	\$222,158.40	\$222,158.40	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$5,432,398.12	\$5,432,398.12	\$0.00	\$5,432,398.12	\$0.00	\$0.00	\$5,432,398.12	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$5,432,398.12	\$5,432,398.12	\$0.00	\$5,432,398.12	\$0.00	\$0.00	\$5,432,398.12	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$5,432,398.12	\$5,432,398.12	\$0.00	\$5,432,398.12	\$0.00	\$0.00	\$5,432,398.12	\$0.00	\$0.00	\$0.00
Tesoreria		\$10,661,596.00	\$2,757,816.75	\$13,419,412.75	\$2,578,814.89	\$5,432,398.12	\$2,578,814.89	\$0.00	\$10,840,597.86	\$2,578,814.89	\$2,578,814.89	\$0.00
311111 Catastro												
1000	SERVICIOS PERSONALES	\$427,620.00	\$23,418.58	\$451,038.58	\$167,134.62	\$0.00	\$167,134.62	\$0.00	\$283,903.96	\$167,134.62	\$167,134.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$371,561.00	\$31,983.40	\$403,544.40	\$119,640.44	\$0.00	\$119,640.44	\$0.00	\$283,903.96	\$119,640.44	\$119,640.44	\$0.00
1130	Sueldos base al personal permanente	\$371,561.00	\$31,983.40	\$403,544.40	\$119,640.44	\$0.00	\$119,640.44	\$0.00	\$283,903.96	\$119,640.44	\$119,640.44	\$0.00
1131	Sueldos base al personal permanente	\$371,561.00	\$31,983.40	\$403,544.40	\$119,640.44	\$0.00	\$119,640.44	\$0.00	\$283,903.96	\$119,640.44	\$119,640.44	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$56,059.00	-\$8,564.82	\$47,494.18	\$47,494.18	\$0.00	\$47,494.18	\$0.00	\$0.00	\$47,494.18	\$47,494.18	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$56,059.00	-\$8,564.82	\$47,494.18	\$47,494.18	\$0.00	\$47,494.18	\$0.00	\$0.00	\$47,494.18	\$47,494.18	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$56,059.00	-\$8,564.82	\$47,494.18	\$47,494.18	\$0.00	\$47,494.18	\$0.00	\$0.00	\$47,494.18	\$47,494.18	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,555.00	\$2,555.00	\$980.00	\$0.00	\$980.00	\$0.00	\$1,575.00	\$980.00	\$980.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$980.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$980.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$980.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	Pagado
2910	Herramientas menores	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$67,280.00	-\$53,914.76	\$13,365.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,365.24	\$0.00	-\$11,065.24	\$11,065.24
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$67,280.00	-\$53,914.76	\$13,365.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,365.24	\$0.00	-\$11,065.24	\$11,065.24
3330	Servicios de consultoría administrativa, procesos, técnica	\$67,280.00	-\$56,214.76	\$11,065.24	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065.24	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$67,280.00	-\$56,214.76	\$11,065.24	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065.24	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	-\$11,065.24	\$11,065.24
3341	Servicios de capacitación	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	-\$11,065.24	\$11,065.24
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,569.00	\$24,569.00	\$13,108.00	\$0.00	\$13,108.00	\$0.00	\$11,461.00	\$13,108.00	\$13,108.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$24,569.00	\$24,569.00	\$13,108.00	\$0.00	\$13,108.00	\$0.00	\$11,461.00	\$13,108.00	\$13,108.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$15,312.00	\$15,312.00	\$13,108.00	\$0.00	\$13,108.00	\$0.00	\$2,204.00	\$13,108.00	\$13,108.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$15,312.00	\$15,312.00	\$13,108.00	\$0.00	\$13,108.00	\$0.00	\$2,204.00	\$13,108.00	\$13,108.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$9,257.00	\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,257.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,257.00	\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,257.00	\$0.00	\$0.00	\$0.00
Catastro		\$494,900.00	-\$3,372.18	\$491,527.82	\$181,222.62	\$0.00	\$181,222.62	\$0.00	\$310,305.20	\$181,222.62	\$170,157.38	\$11,065.24
311112 Dirección de Inovacion Gubernamental y Tecnologías de la Información												
1000	SERVICIOS PERSONALES	\$108,140.00	\$36,114.60	\$144,254.60	\$49,662.75	\$0.00	\$49,662.75	\$0.00	\$94,591.85	\$49,662.75	\$49,662.75	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$93,963.00	\$31,460.95	\$125,423.95	\$30,832.10	\$0.00	\$30,832.10	\$0.00	\$94,591.85	\$30,832.10	\$30,832.10	\$0.00
1130	Sueldos base al personal permanente	\$93,963.00	\$31,460.95	\$125,423.95	\$30,832.10	\$0.00	\$30,832.10	\$0.00	\$94,591.85	\$30,832.10	\$30,832.10	\$0.00
1131	Sueldos base al personal permanente	\$93,963.00	\$31,460.95	\$125,423.95	\$30,832.10	\$0.00	\$30,832.10	\$0.00	\$94,591.85	\$30,832.10	\$30,832.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,177.00	\$4,653.65	\$18,830.65	\$18,830.65	\$0.00	\$18,830.65	\$0.00	\$0.00	\$18,830.65	\$18,830.65	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$14,177.00	\$4,653.65	\$18,830.65	\$18,830.65	\$0.00	\$18,830.65	\$0.00	\$0.00	\$18,830.65	\$18,830.65	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$14,177.00	\$4,653.65	\$18,830.65	\$18,830.65	\$0.00	\$18,830.65	\$0.00	\$0.00	\$18,830.65	\$18,830.65	\$0.00
2000	MATERIALES Y SUMINISTROS	\$311,570.00	-\$29,642.89	\$281,927.11	\$48,159.47	\$0.00	\$48,159.47	\$0.00	\$233,767.64	\$48,159.47	\$48,159.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$216,570.00	\$42,385.90	\$258,955.90	\$46,770.54	\$0.00	\$46,770.54	\$0.00	\$212,185.36	\$46,770.54	\$46,770.54	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$162,000.00	-\$118,391.05	\$43,608.95	\$0.00	\$0.00	\$0.00	\$0.00	\$43,608.95	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$162,000.00	-\$118,391.05	\$43,608.95	\$0.00	\$0.00	\$0.00	\$0.00	\$43,608.95	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$54,570.00	\$160,776.95	\$215,346.95	\$46,770.54	\$0.00	\$46,770.54	\$0.00	\$168,576.41	\$46,770.54	\$46,770.54	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$54,570.00	\$160,776.95	\$215,346.95	\$46,770.54	\$0.00	\$46,770.54	\$0.00	\$168,576.41	\$46,770.54	\$46,770.54	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$95,000.00	-\$72,028.79	\$22,971.21	\$1,388.93	\$0.00	\$1,388.93	\$0.00	\$21,582.28	\$1,388.93	\$1,388.93	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2940	Refacciones y accesorios menores de equipo de cómputo	\$95,000.00	-\$72,028.79	\$22,971.21	\$1,388.93	\$0.00	\$1,388.93	\$0.00	\$21,582.28	\$1,388.93	\$1,388.93	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$95,000.00	-\$72,028.79	\$22,971.21	\$1,388.93	\$0.00	\$1,388.93	\$0.00	\$21,582.28	\$1,388.93	\$1,388.93	\$0.00
3000	SERVICIOS GENERALES	\$317,720.00	-\$189,207.10	\$128,512.90	\$827.00	\$0.00	\$827.00	\$0.00	\$127,685.90	\$827.00	\$11,892.24	-\$11,065.24
3100	SERVICIOS BÁSICOS	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$27,465.00	\$27,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,465.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$27,465.00	\$27,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,465.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$27,465.00	\$27,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,465.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$302,720.00	-\$230,798.50	\$71,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$71,921.50	\$0.00	\$11,065.24	-\$11,065.24
3330	Servicios de consultoría administrativa, procesos, técnica	\$302,720.00	-\$230,798.50	\$71,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$71,921.50	\$0.00	\$11,065.24	-\$11,065.24
3331	Servicios de consultoría administrativa, procesos, técnica	\$302,720.00	-\$230,798.50	\$71,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$71,921.50	\$0.00	\$11,065.24	-\$11,065.24
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,000.00	-\$11,183.00	\$3,817.00	\$367.00	\$0.00	\$367.00	\$0.00	\$3,450.00	\$367.00	\$367.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	-\$11,183.00	\$3,817.00	\$367.00	\$0.00	\$367.00	\$0.00	\$3,450.00	\$367.00	\$367.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	-\$11,183.00	\$3,817.00	\$367.00	\$0.00	\$367.00	\$0.00	\$3,450.00	\$367.00	\$367.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$2,109.40	\$2,109.40	\$460.00	\$0.00	\$460.00	\$0.00	\$1,649.40	\$460.00	\$460.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,109.40	\$2,109.40	\$460.00	\$0.00	\$460.00	\$0.00	\$1,649.40	\$460.00	\$460.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,109.40	\$2,109.40	\$460.00	\$0.00	\$460.00	\$0.00	\$1,649.40	\$460.00	\$460.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$180,000.00	-\$40,184.88	\$139,815.12	\$8,999.00	\$0.00	\$8,999.00	\$0.00	\$130,816.12	\$8,999.00	\$8,999.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$95,000.00	\$44,815.12	\$139,815.12	\$8,999.00	\$0.00	\$8,999.00	\$0.00	\$130,816.12	\$8,999.00	\$8,999.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$85,000.00	\$38,236.12	\$123,236.12	\$8,999.00	\$0.00	\$8,999.00	\$0.00	\$114,237.12	\$8,999.00	\$8,999.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$85,000.00	\$38,236.12	\$123,236.12	\$8,999.00	\$0.00	\$8,999.00	\$0.00	\$114,237.12	\$8,999.00	\$8,999.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$10,000.00	\$6,579.00	\$16,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,579.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$6,579.00	\$16,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,579.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Inovacion Gubernament		\$917,430.00	-\$222,920.27	\$694,509.73	\$107,648.22	\$0.00	\$107,648.22	\$0.00	\$586,861.51	\$107,648.22	\$118,713.46	-\$11,065.24



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311114 Oficialía Mayor Administrativa											
1000 SERVICIOS PERSONALES	\$3,191,911.00	\$1,857,857.05	\$5,049,768.05	\$1,526,292.81	\$0.00	\$1,526,292.81	\$0.00	\$3,523,475.24	\$1,526,292.81	\$1,526,292.81	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$649,015.00	\$242,180.73	\$891,195.73	\$263,484.97	\$0.00	\$263,484.97	\$0.00	\$627,710.76	\$263,484.97	\$263,484.97	\$0.00
1130 Sueldos base al personal permanente	\$649,015.00	\$242,180.73	\$891,195.73	\$263,484.97	\$0.00	\$263,484.97	\$0.00	\$627,710.76	\$263,484.97	\$263,484.97	\$0.00
1131 Sueldos base al personal permanente	\$649,015.00	\$242,180.73	\$891,195.73	\$263,484.97	\$0.00	\$263,484.97	\$0.00	\$627,710.76	\$263,484.97	\$263,484.97	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$2,150,400.00	\$1,504,513.04	\$3,654,913.04	\$837,178.72	\$0.00	\$837,178.72	\$0.00	\$2,817,734.32	\$837,178.72	\$837,178.72	\$0.00
1220 Sueldos base al personal eventual	\$2,150,400.00	\$1,504,513.04	\$3,654,913.04	\$837,178.72	\$0.00	\$837,178.72	\$0.00	\$2,817,734.32	\$837,178.72	\$837,178.72	\$0.00
1221 Sueldos base al personal eventual	\$2,150,400.00	\$1,504,513.04	\$3,654,913.04	\$837,178.72	\$0.00	\$837,178.72	\$0.00	\$2,817,734.32	\$837,178.72	\$837,178.72	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$392,496.00	\$111,163.28	\$503,659.28	\$425,629.12	\$0.00	\$425,629.12	\$0.00	\$78,030.16	\$425,629.12	\$425,629.12	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$392,496.00	\$107,163.28	\$499,659.28	\$425,629.12	\$0.00	\$425,629.12	\$0.00	\$74,030.16	\$425,629.12	\$425,629.12	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$392,496.00	\$107,163.28	\$499,659.28	\$425,629.12	\$0.00	\$425,629.12	\$0.00	\$74,030.16	\$425,629.12	\$425,629.12	\$0.00
1330 Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$256,000.00	\$473,642.99	\$729,642.99	\$169,424.68	\$0.00	\$169,424.68	\$0.00	\$560,218.31	\$169,424.68	\$169,424.68	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$256,000.00	\$465,702.01	\$721,702.01	\$161,483.70	\$0.00	\$161,483.70	\$0.00	\$560,218.31	\$161,483.70	\$161,483.70	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$256,000.00	\$461,217.01	\$717,217.01	\$156,998.70	\$0.00	\$156,998.70	\$0.00	\$560,218.31	\$156,998.70	\$156,998.70	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$256,000.00	\$461,217.01	\$717,217.01	\$156,998.70	\$0.00	\$156,998.70	\$0.00	\$560,218.31	\$156,998.70	\$156,998.70	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$7,481.00	\$7,481.00	\$7,481.00	\$0.00	\$7,481.00	\$0.00	\$0.00	\$7,481.00	\$7,481.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$7,481.00	\$7,481.00	\$7,481.00	\$0.00	\$7,481.00	\$0.00	\$0.00	\$7,481.00	\$7,481.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$7,481.00	\$7,481.00	\$7,481.00	\$0.00	\$7,481.00	\$0.00	\$0.00	\$7,481.00	\$7,481.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$459.98	\$459.98	\$459.98	\$0.00	\$459.98	\$0.00	\$0.00	\$459.98	\$459.98	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$459.98	\$459.98	\$459.98	\$0.00	\$459.98	\$0.00	\$0.00	\$459.98	\$459.98	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$459.98	\$459.98	\$459.98	\$0.00	\$459.98	\$0.00	\$0.00	\$459.98	\$459.98	\$0.00
3000 SERVICIOS GENERALES	\$16,000.00	\$447,405.72	\$463,405.72	\$200,388.39	\$0.00	\$200,388.39	\$0.00	\$263,017.33	\$200,388.39	\$200,388.39	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$408,987.33	\$408,987.33	\$147,920.00	\$0.00	\$147,920.00	\$0.00	\$261,067.33	\$147,920.00	\$147,920.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$274,987.33	\$274,987.33	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$261,067.33	\$13,920.00	\$13,920.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$274,987.33	\$274,987.33	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$261,067.33	\$13,920.00	\$13,920.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$134,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$134,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$23,153.39	\$23,153.39	\$21,203.39	\$0.00	\$21,203.39	\$0.00	\$1,950.00	\$21,203.39	\$21,203.39	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$23,153.39	\$23,153.39	\$21,203.39	\$0.00	\$21,203.39	\$0.00	\$1,950.00	\$21,203.39	\$21,203.39	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$23,153.39	\$23,153.39	\$21,203.39	\$0.00	\$21,203.39	\$0.00	\$1,950.00	\$21,203.39	\$21,203.39	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$31,265.00	\$31,265.00	\$31,265.00	\$0.00	\$31,265.00	\$0.00	\$0.00	\$31,265.00	\$31,265.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$31,265.00	\$31,265.00	\$31,265.00	\$0.00	\$31,265.00	\$0.00	\$0.00	\$31,265.00	\$31,265.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$31,265.00	\$31,265.00	\$31,265.00	\$0.00	\$31,265.00	\$0.00	\$0.00	\$31,265.00	\$31,265.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$35,515.00	\$35,515.00	\$35,515.00	\$0.00	\$35,515.00	\$0.00	\$0.00	\$35,515.00	\$35,515.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$35,515.00	\$35,515.00	\$35,515.00	\$0.00	\$35,515.00	\$0.00	\$0.00	\$35,515.00	\$35,515.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$29,715.00	\$29,715.00	\$29,715.00	\$0.00	\$29,715.00	\$0.00	\$0.00	\$29,715.00	\$29,715.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$29,715.00	\$29,715.00	\$29,715.00	\$0.00	\$29,715.00	\$0.00	\$0.00	\$29,715.00	\$29,715.00	\$0.00
Oficialía Mayor Administrativa		\$3,463,911.00	\$2,814,420.76	\$6,278,331.76	\$1,931,620.88	\$0.00	\$1,931,620.88	\$0.00	\$4,346,710.88	\$1,931,620.88	\$1,931,620.88	\$0.00
311115 Dirección General de Desarrollo Social y Humano												
1000	SERVICIOS PERSONALES	\$218,045.00	\$53,173.52	\$271,218.52	\$93,011.47	\$0.00	\$93,011.47	\$0.00	\$178,207.05	\$93,011.47	\$93,011.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$189,461.00	\$46,489.85	\$235,950.85	\$57,743.80	\$0.00	\$57,743.80	\$0.00	\$178,207.05	\$57,743.80	\$57,743.80	\$0.00
1130	Sueldos base al personal permanente	\$189,461.00	\$46,489.85	\$235,950.85	\$57,743.80	\$0.00	\$57,743.80	\$0.00	\$178,207.05	\$57,743.80	\$57,743.80	\$0.00
1131	Sueldos base al personal permanente	\$189,461.00	\$46,489.85	\$235,950.85	\$57,743.80	\$0.00	\$57,743.80	\$0.00	\$178,207.05	\$57,743.80	\$57,743.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,584.00	\$6,683.67	\$35,267.67	\$35,267.67	\$0.00	\$35,267.67	\$0.00	\$0.00	\$35,267.67	\$35,267.67	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,584.00	\$6,683.67	\$35,267.67	\$35,267.67	\$0.00	\$35,267.67	\$0.00	\$0.00	\$35,267.67	\$35,267.67	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$28,584.00	\$6,683.67	\$35,267.67	\$35,267.67	\$0.00	\$35,267.67	\$0.00	\$0.00	\$35,267.67	\$35,267.67	\$0.00
2000	MATERIALES Y SUMINISTROS	\$720,000.00	-\$719,200.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2211	Productos alimenticios para personas	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$40,000.00	-\$12,296.00	\$27,704.00	\$20,444.00	\$0.00	\$20,444.00	\$0.00	\$7,260.00	\$20,444.00	\$20,444.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,372.00	\$26,372.00	\$19,412.00	\$0.00	\$19,412.00	\$0.00	\$6,960.00	\$19,412.00	\$19,412.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$8,160.00	\$8,160.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$6,960.00	\$1,200.00	\$1,200.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$8,160.00	\$8,160.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$6,960.00	\$1,200.00	\$1,200.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$18,212.00	\$18,212.00	\$18,212.00	\$0.00	\$18,212.00	\$0.00	\$0.00	\$18,212.00	\$18,212.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$18,212.00	\$18,212.00	\$18,212.00	\$0.00	\$18,212.00	\$0.00	\$0.00	\$18,212.00	\$18,212.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	-\$39,268.00	\$732.00	\$432.00	\$0.00	\$432.00	\$0.00	\$300.00	\$432.00	\$432.00	\$0.00
3750	Viáticos en el país	\$40,000.00	-\$39,268.00	\$732.00	\$432.00	\$0.00	\$432.00	\$0.00	\$300.00	\$432.00	\$432.00	\$0.00
3751	Viáticos en el país	\$40,000.00	-\$39,268.00	\$732.00	\$432.00	\$0.00	\$432.00	\$0.00	\$300.00	\$432.00	\$432.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
Dirección General de Desarrollo Socia		\$978,045.00	-\$678,322.48	\$299,722.52	\$114,255.47	\$0.00	\$114,255.47	\$0.00	\$185,467.05	\$114,255.47	\$114,255.47	\$0.00
311116 Participación Ciudadana												
1000	SERVICIOS PERSONALES	\$177,458.00	\$10,066.28	\$187,524.28	\$62,136.24	\$0.00	\$62,136.24	\$0.00	\$125,388.04	\$62,136.24	\$62,136.24	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$154,194.00	\$9,770.64	\$163,964.64	\$38,576.60	\$0.00	\$38,576.60	\$0.00	\$125,388.04	\$38,576.60	\$38,576.60	\$0.00
1130	Sueldos base al personal permanente	\$154,194.00	\$9,770.64	\$163,964.64	\$38,576.60	\$0.00	\$38,576.60	\$0.00	\$125,388.04	\$38,576.60	\$38,576.60	\$0.00
1131	Sueldos base al personal permanente	\$154,194.00	\$9,770.64	\$163,964.64	\$38,576.60	\$0.00	\$38,576.60	\$0.00	\$125,388.04	\$38,576.60	\$38,576.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,264.00	\$295.64	\$23,559.64	\$23,559.64	\$0.00	\$23,559.64	\$0.00	\$0.00	\$23,559.64	\$23,559.64	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$23,264.00	\$295.64	\$23,559.64	\$23,559.64	\$0.00	\$23,559.64	\$0.00	\$0.00	\$23,559.64	\$23,559.64	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$23,264.00	\$295.64	\$23,559.64	\$23,559.64	\$0.00	\$23,559.64	\$0.00	\$0.00	\$23,559.64	\$23,559.64	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$816.00	\$816.00	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$816.00	\$816.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$816.00	\$816.00	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$816.00	\$816.00	\$0.00
3750	Viáticos en el país	\$0.00	\$816.00	\$816.00	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$816.00	\$816.00	\$0.00
3751	Viáticos en el país	\$0.00	\$816.00	\$816.00	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$816.00	\$816.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$3,199.00	\$3,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,199.00	\$3,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$3,199.00	\$3,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,199.00	\$3,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.00	\$0.00	\$0.00	\$0.00
Participación Ciudadana		\$177,458.00	\$14,581.28	\$192,039.28	\$63,452.24	\$0.00	\$63,452.24	\$0.00	\$128,587.04	\$63,452.24	\$63,452.24	\$0.00
311117 Promoción Economica												
1000	SERVICIOS PERSONALES	\$308,216.00	\$11,683.99	\$319,899.99	\$107,802.10	\$0.00	\$107,802.10	\$0.00	\$212,097.89	\$107,802.10	\$107,802.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$267,810.00	\$11,285.25	\$279,095.25	\$66,997.36	\$0.00	\$66,997.36	\$0.00	\$212,097.89	\$66,997.36	\$66,997.36	\$0.00
1130	Sueldos base al personal permanente	\$267,810.00	\$11,285.25	\$279,095.25	\$66,997.36	\$0.00	\$66,997.36	\$0.00	\$212,097.89	\$66,997.36	\$66,997.36	\$0.00
1131	Sueldos base al personal permanente	\$267,810.00	\$11,285.25	\$279,095.25	\$66,997.36	\$0.00	\$66,997.36	\$0.00	\$212,097.89	\$66,997.36	\$66,997.36	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,406.00	\$398.74	\$40,804.74	\$40,804.74	\$0.00	\$40,804.74	\$0.00	\$0.00	\$40,804.74	\$40,804.74	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$40,406.00	\$398.74	\$40,804.74	\$40,804.74	\$0.00	\$40,804.74	\$0.00	\$0.00	\$40,804.74	\$40,804.74	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$40,406.00	\$398.74	\$40,804.74	\$40,804.74	\$0.00	\$40,804.74	\$0.00	\$0.00	\$40,804.74	\$40,804.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,753.00	\$3,753.00	\$3,753.00	\$0.00	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$3,753.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,753.00	\$3,753.00	\$3,753.00	\$0.00	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$3,753.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,753.00	\$3,753.00	\$3,753.00	\$0.00	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$3,753.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,753.00	\$3,753.00	\$3,753.00	\$0.00	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$3,753.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,754.00	\$2,754.00	\$2,754.00	\$0.00	\$2,754.00	\$0.00	\$0.00	\$2,754.00	\$2,754.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
3750	Viáticos en el país	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
3751	Viáticos en el país	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
Promoción Economica		\$308,216.00	\$18,190.99	\$326,406.99	\$114,309.10	\$0.00	\$114,309.10	\$0.00	\$212,097.89	\$114,309.10	\$114,309.10	\$0.00

311118 Turismo



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1000 SERVICIOS PERSONALES	\$232,372.00	\$66,117.97	\$298,489.97	\$123,136.56	\$0.00	\$123,136.56	\$0.00	\$175,353.41	\$123,136.56	\$123,136.56	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$201,909.00	\$48,626.19	\$250,535.19	\$75,181.78	\$0.00	\$75,181.78	\$0.00	\$175,353.41	\$75,181.78	\$75,181.78	\$0.00
1130 Sueldos base al personal permanente	\$201,909.00	\$48,626.19	\$250,535.19	\$75,181.78	\$0.00	\$75,181.78	\$0.00	\$175,353.41	\$75,181.78	\$75,181.78	\$0.00
1131 Sueldos base al personal permanente	\$201,909.00	\$48,626.19	\$250,535.19	\$75,181.78	\$0.00	\$75,181.78	\$0.00	\$175,353.41	\$75,181.78	\$75,181.78	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,463.00	\$17,491.78	\$47,954.78	\$47,954.78	\$0.00	\$47,954.78	\$0.00	\$0.00	\$47,954.78	\$47,954.78	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$30,463.00	\$17,491.78	\$47,954.78	\$47,954.78	\$0.00	\$47,954.78	\$0.00	\$0.00	\$47,954.78	\$47,954.78	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$30,463.00	\$17,491.78	\$47,954.78	\$47,954.78	\$0.00	\$47,954.78	\$0.00	\$0.00	\$47,954.78	\$47,954.78	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$4,127.40	\$4,127.40	\$4,127.40	\$0.00	\$4,127.40	\$0.00	\$0.00	\$4,127.40	\$4,127.40	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,967.40	\$2,967.40	\$2,967.40	\$0.00	\$2,967.40	\$0.00	\$0.00	\$2,967.40	\$2,967.40	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$2,967.40	\$2,967.40	\$2,967.40	\$0.00	\$2,967.40	\$0.00	\$0.00	\$2,967.40	\$2,967.40	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$2,967.40	\$2,967.40	\$2,967.40	\$0.00	\$2,967.40	\$0.00	\$0.00	\$2,967.40	\$2,967.40	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$122,320.00	\$122,320.00	\$48,800.00	\$0.00	\$48,800.00	\$0.00	\$73,520.00	\$48,800.00	\$48,800.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$73,520.00	\$73,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,520.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
Turismo	\$232,372.00	\$192,565.37	\$424,937.37	\$176,063.96	\$0.00	\$176,063.96	\$0.00	\$248,873.41	\$176,063.96	\$176,063.96	\$0.00
311119 Fomento Agropecuario											
3000 SERVICIOS GENERALES	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,637.93	\$2,637.93	\$2,637.93	\$0.00	\$2,637.93	\$0.00	\$0.00	\$2,637.93	\$2,637.93	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$2,637.93	\$2,637.93	\$2,637.93	\$0.00	\$2,637.93	\$0.00	\$0.00	\$2,637.93	\$2,637.93	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$2,637.93	\$2,637.93	\$2,637.93	\$0.00	\$2,637.93	\$0.00	\$0.00	\$2,637.93	\$2,637.93	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$2,637.93	\$2,637.93	\$2,637.93	\$0.00	\$2,637.93	\$0.00	\$0.00	\$2,637.93	\$2,637.93	\$0.00
Fomento Agropecuario		\$0.00	\$6,837.93	\$6,837.93	\$6,837.93	\$0.00	\$6,837.93	\$0.00	\$0.00	\$6,837.93	\$6,837.93	\$0.00
311120 Registro Civil												
1000	SERVICIOS PERSONALES	\$301,195.00	-\$7,908.60	\$293,286.40	\$99,425.68	\$0.00	\$99,425.68	\$0.00	\$193,860.72	\$99,425.68	\$99,425.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$261,709.00	-\$6,122.00	\$255,587.00	\$61,726.28	\$0.00	\$61,726.28	\$0.00	\$193,860.72	\$61,726.28	\$61,726.28	\$0.00
1130	Sueldos base al personal permanente	\$261,709.00	-\$6,122.00	\$255,587.00	\$61,726.28	\$0.00	\$61,726.28	\$0.00	\$193,860.72	\$61,726.28	\$61,726.28	\$0.00
1131	Sueldos base al personal permanente	\$261,709.00	-\$6,122.00	\$255,587.00	\$61,726.28	\$0.00	\$61,726.28	\$0.00	\$193,860.72	\$61,726.28	\$61,726.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,486.00	-\$1,786.60	\$37,699.40	\$37,699.40	\$0.00	\$37,699.40	\$0.00	\$0.00	\$37,699.40	\$37,699.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$39,486.00	-\$1,786.60	\$37,699.40	\$37,699.40	\$0.00	\$37,699.40	\$0.00	\$0.00	\$37,699.40	\$37,699.40	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$39,486.00	-\$1,786.60	\$37,699.40	\$37,699.40	\$0.00	\$37,699.40	\$0.00	\$0.00	\$37,699.40	\$37,699.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$270,000.00	-\$85,040.20	\$184,959.80	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$182,744.80	\$2,215.00	\$2,215.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$270,000.00	-\$85,235.20	\$184,764.80	\$2,020.00	\$0.00	\$2,020.00	\$0.00	\$182,744.80	\$2,020.00	\$2,020.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,352.80	\$5,352.80	\$260.00	\$0.00	\$260.00	\$0.00	\$5,092.80	\$260.00	\$260.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,352.80	\$5,352.80	\$260.00	\$0.00	\$260.00	\$0.00	\$5,092.80	\$260.00	\$260.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$250,000.00	-\$70,588.00	\$179,412.00	\$1,760.00	\$0.00	\$1,760.00	\$0.00	\$177,652.00	\$1,760.00	\$1,760.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$250,000.00	-\$70,588.00	\$179,412.00	\$1,760.00	\$0.00	\$1,760.00	\$0.00	\$177,652.00	\$1,760.00	\$1,760.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$195.00	\$195.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$195.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$195.00	\$195.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$195.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$195.00	\$195.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$195.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$918.00	\$918.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$918.00	\$918.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$918.00	\$918.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$918.00	\$918.00	\$0.00
3750	Viáticos en el país	\$0.00	\$918.00	\$918.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$918.00	\$918.00	\$0.00
3751	Viáticos en el país	\$0.00	\$918.00	\$918.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$918.00	\$918.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Registro Civil	\$571,195.00	-\$92,030.80	\$479,164.20	\$102,558.68	\$0.00	\$102,558.68	\$0.00	\$376,605.52	\$102,558.68	\$102,558.68	\$0.00
311121 Comunicación Social											
1000 SERVICIOS PERSONALES	\$216,308.00	\$16,157.32	\$232,465.32	\$84,945.32	\$0.00	\$84,945.32	\$0.00	\$147,520.00	\$84,945.32	\$84,945.32	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$187,951.00	\$11,025.33	\$198,976.33	\$51,456.33	\$0.00	\$51,456.33	\$0.00	\$147,520.00	\$51,456.33	\$51,456.33	\$0.00
1130 Sueldos base al personal permanente	\$187,951.00	\$11,025.33	\$198,976.33	\$51,456.33	\$0.00	\$51,456.33	\$0.00	\$147,520.00	\$51,456.33	\$51,456.33	\$0.00
1131 Sueldos base al personal permanente	\$187,951.00	\$11,025.33	\$198,976.33	\$51,456.33	\$0.00	\$51,456.33	\$0.00	\$147,520.00	\$51,456.33	\$51,456.33	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,357.00	\$5,131.99	\$33,488.99	\$33,488.99	\$0.00	\$33,488.99	\$0.00	\$0.00	\$33,488.99	\$33,488.99	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$28,357.00	\$5,131.99	\$33,488.99	\$33,488.99	\$0.00	\$33,488.99	\$0.00	\$0.00	\$33,488.99	\$33,488.99	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$28,357.00	\$5,131.99	\$33,488.99	\$33,488.99	\$0.00	\$33,488.99	\$0.00	\$0.00	\$33,488.99	\$33,488.99	\$0.00
2000 MATERIALES Y SUMINISTROS	\$80,400.00	-\$10,553.51	\$69,846.49	\$45,955.49	\$0.00	\$45,955.49	\$0.00	\$23,891.00	\$45,955.49	\$45,955.49	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$80,400.00	-\$13,593.51	\$66,806.49	\$45,955.49	\$0.00	\$45,955.49	\$0.00	\$20,851.00	\$45,955.49	\$45,955.49	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$60,400.00	-\$60,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$60,400.00	-\$60,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$20,000.00	\$46,806.49	\$66,806.49	\$45,955.49	\$0.00	\$45,955.49	\$0.00	\$20,851.00	\$45,955.49	\$45,955.49	\$0.00
2151 Material impreso e información digital	\$20,000.00	\$46,806.49	\$66,806.49	\$45,955.49	\$0.00	\$45,955.49	\$0.00	\$20,851.00	\$45,955.49	\$45,955.49	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,040.00	\$3,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$3,040.00	\$3,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$3,040.00	\$3,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$271,000.00	-\$122,553.82	\$148,446.18	\$43,687.96	\$0.00	\$43,687.96	\$0.00	\$104,758.22	\$43,687.96	\$43,687.96	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$292.46	\$292.46	\$0.00	\$0.00	\$0.00	\$0.00	\$292.46	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$292.46	\$292.46	\$0.00	\$0.00	\$0.00	\$0.00	\$292.46	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$292.46	\$292.46	\$0.00	\$0.00	\$0.00	\$0.00	\$292.46	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$255,000.00	-\$129,563.68	\$125,436.32	\$21,050.56	\$0.00	\$21,050.56	\$0.00	\$104,385.76	\$21,050.56	\$21,050.56	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$240,000.00	-\$116,504.36	\$123,495.64	\$21,050.56	\$0.00	\$21,050.56	\$0.00	\$102,445.08	\$21,050.56	\$21,050.56	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3611 Difusión por radio, televisión y otros medios de mensajes	\$240,000.00	-\$116,504.36	\$123,495.64	\$21,050.56	\$0.00	\$21,050.56	\$0.00	\$102,445.08	\$21,050.56	\$21,050.56	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$15,000.00	-\$13,059.32	\$1,940.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.68	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$15,000.00	-\$13,059.32	\$1,940.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.68	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$22,637.40	\$22,637.40	\$22,637.40	\$0.00	\$22,637.40	\$0.00	\$0.00	\$22,637.40	\$22,637.40	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$22,637.40	\$22,637.40	\$22,637.40	\$0.00	\$22,637.40	\$0.00	\$0.00	\$22,637.40	\$22,637.40	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$22,637.40	\$22,637.40	\$22,637.40	\$0.00	\$22,637.40	\$0.00	\$0.00	\$22,637.40	\$22,637.40	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$60,000.00	-\$44,926.01	\$15,073.99	\$0.00	\$0.00	\$0.00	\$0.00	\$15,073.99	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$60,000.00	-\$44,926.01	\$15,073.99	\$0.00	\$0.00	\$0.00	\$0.00	\$15,073.99	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$8,693.99	\$8,693.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,693.99	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$8,693.99	\$8,693.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,693.99	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
Comunicación Social	\$627,708.00	-\$161,876.02	\$465,831.98	\$174,588.77	\$0.00	\$174,588.77	\$0.00	\$291,243.21	\$174,588.77	\$174,588.77	\$0.00
311122 Servicios Medicos											
1000 SERVICIOS PERSONALES	\$236,457.00	-\$77,781.71	\$158,675.29	\$53,456.28	\$0.00	\$53,456.28	\$0.00	\$105,219.01	\$53,456.28	\$53,456.28	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$205,458.00	-\$67,003.45	\$138,454.55	\$33,235.54	\$0.00	\$33,235.54	\$0.00	\$105,219.01	\$33,235.54	\$33,235.54	\$0.00
1130 Sueldos base al personal permanente	\$205,458.00	-\$67,003.45	\$138,454.55	\$33,235.54	\$0.00	\$33,235.54	\$0.00	\$105,219.01	\$33,235.54	\$33,235.54	\$0.00
1131 Sueldos base al personal permanente	\$205,458.00	-\$67,003.45	\$138,454.55	\$33,235.54	\$0.00	\$33,235.54	\$0.00	\$105,219.01	\$33,235.54	\$33,235.54	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,999.00	-\$10,778.26	\$20,220.74	\$20,220.74	\$0.00	\$20,220.74	\$0.00	\$0.00	\$20,220.74	\$20,220.74	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$30,999.00	-\$10,778.26	\$20,220.74	\$20,220.74	\$0.00	\$20,220.74	\$0.00	\$0.00	\$20,220.74	\$20,220.74	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$30,999.00	-\$10,778.26	\$20,220.74	\$20,220.74	\$0.00	\$20,220.74	\$0.00	\$0.00	\$20,220.74	\$20,220.74	\$0.00
2000 MATERIALES Y SUMINISTROS	\$120,000.00	-\$81,561.69	\$38,438.31	\$38,438.31	\$0.00	\$38,438.31	\$0.00	\$0.00	\$38,438.31	\$38,438.31	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$120,000.00	-\$87,515.39	\$32,484.61	\$32,484.61	\$0.00	\$32,484.61	\$0.00	\$0.00	\$32,484.61	\$32,484.61	\$0.00
2530 Medicinas y productos farmacéuticos	\$120,000.00	-\$87,515.39	\$32,484.61	\$32,484.61	\$0.00	\$32,484.61	\$0.00	\$0.00	\$32,484.61	\$32,484.61	\$0.00
2531 Medicinas y productos farmacéuticos	\$120,000.00	-\$87,515.39	\$32,484.61	\$32,484.61	\$0.00	\$32,484.61	\$0.00	\$0.00	\$32,484.61	\$32,484.61	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$5,953.70	\$5,953.70	\$5,953.70	\$0.00	\$5,953.70	\$0.00	\$0.00	\$5,953.70	\$5,953.70	\$0.00
2710 Vestuario y uniformes	\$0.00	\$5,953.70	\$5,953.70	\$5,953.70	\$0.00	\$5,953.70	\$0.00	\$0.00	\$5,953.70	\$5,953.70	\$0.00
2711 Vestuario y uniformes	\$0.00	\$5,953.70	\$5,953.70	\$5,953.70	\$0.00	\$5,953.70	\$0.00	\$0.00	\$5,953.70	\$5,953.70	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
Servicios Médicos	\$356,457.00	-\$153,253.40	\$203,203.60	\$97,984.59	\$0.00	\$97,984.59	\$0.00	\$105,219.01	\$97,984.59	\$97,984.59	\$0.00
311123 Deportes											
1000 SERVICIOS PERSONALES	\$774,715.00	-\$21,814.67	\$752,900.33	\$272,231.74	\$0.00	\$272,231.74	\$0.00	\$480,668.59	\$272,231.74	\$272,231.74	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$673,153.00	-\$56,554.02	\$616,598.98	\$153,162.69	\$0.00	\$153,162.69	\$0.00	\$463,436.29	\$153,162.69	\$153,162.69	\$0.00
1130 Sueldos base al personal permanente	\$673,153.00	-\$56,554.02	\$616,598.98	\$153,162.69	\$0.00	\$153,162.69	\$0.00	\$463,436.29	\$153,162.69	\$153,162.69	\$0.00
1131 Sueldos base al personal permanente	\$673,153.00	-\$56,554.02	\$616,598.98	\$153,162.69	\$0.00	\$153,162.69	\$0.00	\$463,436.29	\$153,162.69	\$153,162.69	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$32,420.00	\$32,420.00	\$32,420.00	\$0.00	\$32,420.00	\$0.00	\$0.00	\$32,420.00	\$32,420.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$32,420.00	\$32,420.00	\$32,420.00	\$0.00	\$32,420.00	\$0.00	\$0.00	\$32,420.00	\$32,420.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$32,420.00	\$32,420.00	\$32,420.00	\$0.00	\$32,420.00	\$0.00	\$0.00	\$32,420.00	\$32,420.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$101,562.00	\$2,319.35	\$103,881.35	\$86,649.05	\$0.00	\$86,649.05	\$0.00	\$17,232.30	\$86,649.05	\$86,649.05	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$101,562.00	\$2,319.35	\$103,881.35	\$86,649.05	\$0.00	\$86,649.05	\$0.00	\$17,232.30	\$86,649.05	\$86,649.05	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$101,562.00	\$2,319.35	\$103,881.35	\$86,649.05	\$0.00	\$86,649.05	\$0.00	\$17,232.30	\$86,649.05	\$86,649.05	\$0.00
2000 MATERIALES Y SUMINISTROS	\$300,000.00	\$129,748.15	\$429,748.15	\$88,063.86	\$0.00	\$88,063.86	\$0.00	\$341,684.29	\$88,063.86	\$88,063.86	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,000.00	\$129,748.15	\$429,748.15	\$88,063.86	\$0.00	\$88,063.86	\$0.00	\$341,684.29	\$88,063.86	\$88,063.86	\$0.00
2710 Vestuario y uniformes	\$0.00	\$86,893.21	\$86,893.21	\$39,824.00	\$0.00	\$39,824.00	\$0.00	\$47,069.21	\$39,824.00	\$39,824.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$86,893.21	\$86,893.21	\$39,824.00	\$0.00	\$39,824.00	\$0.00	\$47,069.21	\$39,824.00	\$39,824.00	\$0.00
2730 Artículos deportivos	\$300,000.00	\$42,854.94	\$342,854.94	\$48,239.86	\$0.00	\$48,239.86	\$0.00	\$294,615.08	\$48,239.86	\$48,239.86	\$0.00
2731 Artículos deportivos	\$300,000.00	\$42,854.94	\$342,854.94	\$48,239.86	\$0.00	\$48,239.86	\$0.00	\$294,615.08	\$48,239.86	\$48,239.86	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$60,564.55	\$60,564.55	\$60,564.55	\$0.00	\$60,564.55	\$0.00	\$0.00	\$60,564.55	\$60,564.55	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$60,564.55	\$60,564.55	\$60,564.55	\$0.00	\$60,564.55	\$0.00	\$0.00	\$60,564.55	\$60,564.55	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$60,564.55	\$60,564.55	\$60,564.55	\$0.00	\$60,564.55	\$0.00	\$0.00	\$60,564.55	\$60,564.55	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$60,564.55	\$60,564.55	\$60,564.55	\$0.00	\$60,564.55	\$0.00	\$0.00	\$60,564.55	\$60,564.55	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Deportes		\$1,074,715.00	\$177,998.03	\$1,252,713.03	\$430,360.15	\$0.00	\$430,360.15	\$0.00	\$822,352.88	\$430,360.15	\$430,360.15	\$0.00
311124 Instituto de Cultura												
1000	SERVICIOS PERSONALES	\$739,666.00	-\$6,548.10	\$733,117.90	\$215,928.10	\$0.00	\$215,928.10	\$0.00	\$517,189.80	\$215,928.10	\$215,928.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$393,740.00	\$166,949.56	\$560,689.56	\$98,499.76	\$0.00	\$98,499.76	\$0.00	\$462,189.80	\$98,499.76	\$98,499.76	\$0.00
1130	Sueldos base al personal permanente	\$393,740.00	\$166,949.56	\$560,689.56	\$98,499.76	\$0.00	\$98,499.76	\$0.00	\$462,189.80	\$98,499.76	\$98,499.76	\$0.00
1131	Sueldos base al personal permanente	\$393,740.00	\$166,949.56	\$560,689.56	\$98,499.76	\$0.00	\$98,499.76	\$0.00	\$462,189.80	\$98,499.76	\$98,499.76	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$252,000.00	-\$145,172.00	\$106,828.00	\$51,828.00	\$0.00	\$51,828.00	\$0.00	\$55,000.00	\$51,828.00	\$51,828.00	\$0.00
1220	Sueldos base al personal eventual	\$252,000.00	-\$145,172.00	\$106,828.00	\$51,828.00	\$0.00	\$51,828.00	\$0.00	\$55,000.00	\$51,828.00	\$51,828.00	\$0.00
1221	Sueldos base al personal eventual	\$252,000.00	-\$145,172.00	\$106,828.00	\$51,828.00	\$0.00	\$51,828.00	\$0.00	\$55,000.00	\$51,828.00	\$51,828.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$93,926.00	-\$28,325.66	\$65,600.34	\$65,600.34	\$0.00	\$65,600.34	\$0.00	\$0.00	\$65,600.34	\$65,600.34	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$93,926.00	-\$28,325.66	\$65,600.34	\$65,600.34	\$0.00	\$65,600.34	\$0.00	\$0.00	\$65,600.34	\$65,600.34	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$93,926.00	-\$28,325.66	\$65,600.34	\$65,600.34	\$0.00	\$65,600.34	\$0.00	\$0.00	\$65,600.34	\$65,600.34	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$60,242.81	\$60,242.81	\$25,833.11	\$0.00	\$25,833.11	\$0.00	\$34,409.70	\$25,833.11	\$25,833.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$38,304.50	\$38,304.50	\$14,573.60	\$0.00	\$14,573.60	\$0.00	\$23,730.90	\$14,573.60	\$14,573.60	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$37,525.50	\$37,525.50	\$13,794.60	\$0.00	\$13,794.60	\$0.00	\$23,730.90	\$13,794.60	\$13,794.60	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$37,525.50	\$37,525.50	\$13,794.60	\$0.00	\$13,794.60	\$0.00	\$23,730.90	\$13,794.60	\$13,794.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$779.00	\$779.00	\$779.00	\$0.00	\$779.00	\$0.00	\$0.00	\$779.00	\$779.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$779.00	\$779.00	\$779.00	\$0.00	\$779.00	\$0.00	\$0.00	\$779.00	\$779.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,689.50	\$4,689.50	\$4,689.50	\$0.00	\$4,689.50	\$0.00	\$0.00	\$4,689.50	\$4,689.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$585.00	\$585.00	\$585.00	\$0.00	\$585.00	\$0.00	\$0.00	\$585.00	\$585.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$585.00	\$585.00	\$585.00	\$0.00	\$585.00	\$0.00	\$0.00	\$585.00	\$585.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,104.50	\$4,104.50	\$4,104.50	\$0.00	\$4,104.50	\$0.00	\$0.00	\$4,104.50	\$4,104.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,104.50	\$4,104.50	\$4,104.50	\$0.00	\$4,104.50	\$0.00	\$0.00	\$4,104.50	\$4,104.50	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$1,930.01	\$1,930.01	\$150.01	\$0.00	\$150.01	\$0.00	\$1,780.00	\$150.01	\$150.01	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,930.01	\$1,930.01	\$150.01	\$0.00	\$150.01	\$0.00	\$1,780.00	\$150.01	\$150.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,930.01	\$1,930.01	\$150.01	\$0.00	\$150.01	\$0.00	\$1,780.00	\$150.01	\$150.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,348.80	\$3,348.80	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,948.80	\$1,400.00	\$1,400.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,948.80	\$1,948.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,948.80	\$1,948.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO	\$0.00	\$6,876.00	\$6,876.00	\$5,020.00	\$0.00	\$5,020.00	\$0.00	\$1,856.00	\$5,020.00	\$5,020.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,220.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,220.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3000	SERVICIOS GENERALES	\$929,740.00	\$2,661,077.00	\$3,590,817.00	\$786,663.54	\$0.00	\$786,663.54	\$0.00	\$2,804,153.46	\$786,663.54	\$786,663.54	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$80,643.97	\$80,643.97	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$67,091.97	\$13,552.00	\$13,552.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$5,432.00	\$5,432.00	\$5,432.00	\$0.00	\$5,432.00	\$0.00	\$0.00	\$5,432.00	\$5,432.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$5,432.00	\$5,432.00	\$5,432.00	\$0.00	\$5,432.00	\$0.00	\$0.00	\$5,432.00	\$5,432.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$66,511.97	\$66,511.97	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$58,391.97	\$8,120.00	\$8,120.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$66,511.97	\$66,511.97	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$58,391.97	\$8,120.00	\$8,120.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$0.00	\$45,674.29	\$45,674.29	\$17,746.00	\$0.00	\$17,746.00	\$0.00	\$27,928.29	\$17,746.00	\$17,746.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,871.00	\$27,871.00	\$14,730.00	\$0.00	\$14,730.00	\$0.00	\$13,141.00	\$14,730.00	\$14,730.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,871.00	\$27,871.00	\$14,730.00	\$0.00	\$14,730.00	\$0.00	\$13,141.00	\$14,730.00	\$14,730.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,563.29	\$17,563.29	\$2,776.00	\$0.00	\$2,776.00	\$0.00	\$14,787.29	\$2,776.00	\$2,776.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,563.29	\$17,563.29	\$2,776.00	\$0.00	\$2,776.00	\$0.00	\$14,787.29	\$2,776.00	\$2,776.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$17,432.01	\$17,432.01	\$16,876.01	\$0.00	\$16,876.01	\$0.00	\$556.00	\$16,876.01	\$16,876.01	\$0.00
3710	Pasajes aéreos	\$0.00	\$6,633.00	\$6,633.00	\$6,633.00	\$0.00	\$6,633.00	\$0.00	\$0.00	\$6,633.00	\$6,633.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$6,633.00	\$6,633.00	\$6,633.00	\$0.00	\$6,633.00	\$0.00	\$0.00	\$6,633.00	\$6,633.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,569.00	\$2,569.00	\$2,013.00	\$0.00	\$2,013.00	\$0.00	\$556.00	\$2,013.00	\$2,013.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,569.00	\$2,569.00	\$2,013.00	\$0.00	\$2,013.00	\$0.00	\$556.00	\$2,013.00	\$2,013.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$8,230.01	\$8,230.01	\$8,230.01	\$0.00	\$8,230.01	\$0.00	\$0.00	\$8,230.01	\$8,230.01	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$8,230.01	\$8,230.01	\$8,230.01	\$0.00	\$8,230.01	\$0.00	\$0.00	\$8,230.01	\$8,230.01	\$0.00
3800	SERVICIOS OFICIALES	\$929,740.00	\$2,513,326.73	\$3,443,066.73	\$734,489.53	\$0.00	\$734,489.53	\$0.00	\$2,708,577.20	\$734,489.53	\$734,489.53	\$0.00
3810	Gastos de ceremonial	\$35,000.00	-\$33,837.99	\$1,162.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.01	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$35,000.00	-\$33,837.99	\$1,162.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.01	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$859,740.00	\$2,578,384.72	\$3,438,124.72	\$734,489.53	\$0.00	\$734,489.53	\$0.00	\$2,703,635.19	\$734,489.53	\$734,489.53	\$0.00
3821	Gastos de orden social y cultural	\$859,740.00	\$2,578,384.72	\$3,438,124.72	\$734,489.53	\$0.00	\$734,489.53	\$0.00	\$2,703,635.19	\$734,489.53	\$734,489.53	\$0.00
3830	Congresos y convenciones	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$10,000.00	-\$6,220.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$10,000.00	-\$6,220.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$145,078.20	\$145,078.20	\$103,178.20	\$0.00	\$103,178.20	\$0.00	\$41,900.00	\$103,178.20	\$103,178.20	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$44,969.00	\$44,969.00	\$44,969.00	\$0.00	\$44,969.00	\$0.00	\$0.00	\$44,969.00	\$44,969.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$34,320.00	\$34,320.00	\$34,320.00	\$0.00	\$34,320.00	\$0.00	\$0.00	\$34,320.00	\$34,320.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$34,320.00	\$34,320.00	\$34,320.00	\$0.00	\$34,320.00	\$0.00	\$0.00	\$34,320.00	\$34,320.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$6,299.00	\$6,299.00	\$6,299.00	\$0.00	\$6,299.00	\$0.00	\$0.00	\$6,299.00	\$6,299.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,299.00	\$6,299.00	\$6,299.00	\$0.00	\$6,299.00	\$0.00	\$0.00	\$6,299.00	\$6,299.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$100,109.20	\$100,109.20	\$58,209.20	\$0.00	\$58,209.20	\$0.00	\$41,900.00	\$58,209.20	\$58,209.20	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5230	Cámaras fotográficas y de video	\$0.00	\$15,150.00	\$15,150.00	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$15,150.00	\$15,150.00	\$0.00	
5231	Cámaras fotográficas y de video	\$0.00	\$15,150.00	\$15,150.00	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$15,150.00	\$15,150.00	\$0.00	
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$84,959.20	\$84,959.20	\$43,059.20	\$0.00	\$43,059.20	\$41,900.00	\$43,059.20	\$43,059.20	\$0.00	
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$84,959.20	\$84,959.20	\$43,059.20	\$0.00	\$43,059.20	\$41,900.00	\$43,059.20	\$43,059.20	\$0.00	
Instituto de Cultura		\$1,669,406.00	\$2,864,849.91	\$4,534,255.91	\$1,136,602.95	\$0.00	\$1,136,602.95	\$0.00	\$3,397,652.96	\$1,136,602.95	\$1,136,602.95	
311125 Dirección General de Obras Públicas												
1000	SERVICIOS PERSONALES	\$4,551,060.00	\$718,150.46	\$5,269,210.46	\$1,857,799.13	\$0.00	\$1,857,799.13	\$0.00	\$3,411,411.33	\$1,857,799.13	\$1,857,799.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,954,434.00	\$119,021.64	\$4,073,455.64	\$1,097,213.59	\$0.00	\$1,097,213.59	\$0.00	\$2,976,242.05	\$1,097,213.59	\$1,097,213.59	\$0.00
1130	Sueldos base al personal permanente	\$3,954,434.00	\$119,021.64	\$4,073,455.64	\$1,097,213.59	\$0.00	\$1,097,213.59	\$0.00	\$2,976,242.05	\$1,097,213.59	\$1,097,213.59	\$0.00
1131	Sueldos base al personal permanente	\$3,954,434.00	\$119,021.64	\$4,073,455.64	\$1,097,213.59	\$0.00	\$1,097,213.59	\$0.00	\$2,976,242.05	\$1,097,213.59	\$1,097,213.59	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$538,234.73	\$538,234.73	\$153,276.50	\$0.00	\$153,276.50	\$0.00	\$384,958.23	\$153,276.50	\$153,276.50	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$538,234.73	\$538,234.73	\$153,276.50	\$0.00	\$153,276.50	\$0.00	\$384,958.23	\$153,276.50	\$153,276.50	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$538,234.73	\$538,234.73	\$153,276.50	\$0.00	\$153,276.50	\$0.00	\$384,958.23	\$153,276.50	\$153,276.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$596,626.00	\$60,894.09	\$657,520.09	\$607,309.04	\$0.00	\$607,309.04	\$0.00	\$50,211.05	\$607,309.04	\$607,309.04	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$596,626.00	\$60,894.09	\$657,520.09	\$607,309.04	\$0.00	\$607,309.04	\$0.00	\$50,211.05	\$607,309.04	\$607,309.04	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$596,626.00	\$60,894.09	\$657,520.09	\$607,309.04	\$0.00	\$607,309.04	\$0.00	\$50,211.05	\$607,309.04	\$607,309.04	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,208,000.00	\$1,384,023.84	\$3,592,023.84	\$941,084.70	\$0.00	\$941,084.70	\$0.00	\$2,650,939.14	\$941,084.70	\$941,084.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$258.00	\$258.00	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$258.00	\$258.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$258.00	\$258.00	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$258.00	\$258.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$258.00	\$258.00	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$258.00	\$258.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$167,007.09	\$167,007.09	\$52,919.99	\$0.00	\$52,919.99	\$0.00	\$114,087.10	\$52,919.99	\$52,919.99	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$14,215.98	\$14,215.98	\$0.00	\$0.00	\$0.00	\$14,215.98	\$0.00	\$0.00	\$0.00	
2411	Productos minerales no metálicos	\$0.00	\$14,215.98	\$14,215.98	\$0.00	\$0.00	\$0.00	\$14,215.98	\$0.00	\$0.00	\$0.00	
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$152,791.11	\$152,791.11	\$52,919.99	\$0.00	\$52,919.99	\$0.00	\$99,871.12	\$52,919.99	\$52,919.99	
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$152,791.11	\$152,791.11	\$52,919.99	\$0.00	\$52,919.99	\$0.00	\$99,871.12	\$52,919.99	\$52,919.99	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,208,000.00	\$1,029,641.87	\$3,237,641.87	\$859,372.68	\$0.00	\$859,372.68	\$0.00	\$2,378,269.19	\$859,372.68	\$859,372.68	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,208,000.00	\$1,029,641.87	\$3,237,641.87	\$859,372.68	\$0.00	\$859,372.68	\$0.00	\$2,378,269.19	\$859,372.68	\$859,372.68	
2611	Combustibles, lubricantes y aditivos	\$2,208,000.00	\$1,029,641.87	\$3,237,641.87	\$859,372.68	\$0.00	\$859,372.68	\$0.00	\$2,378,269.19	\$859,372.68	\$859,372.68	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$187,116.88	\$187,116.88	\$28,534.03	\$0.00	\$28,534.03	\$0.00	\$158,582.85	\$28,534.03	\$28,534.03	\$0.00
2910	Herramientas menores	\$0.00	\$6,221.00	\$6,221.00	\$6,221.00	\$0.00	\$6,221.00	\$0.00	\$0.00	\$6,221.00	\$6,221.00	



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2911	Herramientas menores	\$0.00	\$6,221.00	\$6,221.00	\$6,221.00	\$0.00	\$6,221.00	\$0.00	\$0.00	\$6,221.00	\$6,221.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$84,297.98	\$84,297.98	\$18,033.43	\$0.00	\$18,033.43	\$0.00	\$66,264.55	\$18,033.43	\$18,033.43	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$84,297.98	\$84,297.98	\$18,033.43	\$0.00	\$18,033.43	\$0.00	\$66,264.55	\$18,033.43	\$18,033.43	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$96,597.90	\$96,597.90	\$4,279.60	\$0.00	\$4,279.60	\$0.00	\$92,318.30	\$4,279.60	\$4,279.60	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$96,597.90	\$96,597.90	\$4,279.60	\$0.00	\$4,279.60	\$0.00	\$92,318.30	\$4,279.60	\$4,279.60	\$0.00
3000	SERVICIOS GENERALES	\$837,500.00	-\$420,777.85	\$416,722.15	\$45,185.92	\$0.00	\$45,185.92	\$0.00	\$371,536.23	\$45,185.92	\$45,185.92	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,500.00	\$28,602.80	\$44,102.80	\$928.00	\$0.00	\$928.00	\$0.00	\$43,174.80	\$928.00	\$928.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$15,500.00	\$28,602.80	\$44,102.80	\$928.00	\$0.00	\$928.00	\$0.00	\$43,174.80	\$928.00	\$928.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$15,500.00	\$28,602.80	\$44,102.80	\$928.00	\$0.00	\$928.00	\$0.00	\$43,174.80	\$928.00	\$928.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	\$50,000.00	\$25,816.36	\$75,816.36	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$69,436.36	\$6,380.00	\$6,380.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	-\$35,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	-\$35,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$61,316.36	\$61,316.36	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$54,936.36	\$6,380.00	\$6,380.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$61,316.36	\$61,316.36	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$54,936.36	\$6,380.00	\$6,380.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$22,555.01	\$22,555.01	\$16,955.01	\$0.00	\$16,955.01	\$0.00	\$5,600.00	\$16,955.01	\$16,955.01	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$8,835.01	\$8,835.01	\$8,835.01	\$0.00	\$8,835.01	\$0.00	\$0.00	\$8,835.01	\$8,835.01	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$8,835.01	\$8,835.01	\$8,835.01	\$0.00	\$8,835.01	\$0.00	\$0.00	\$8,835.01	\$8,835.01	\$0.00
3470	Fletes y maniobras	\$0.00	\$13,720.00	\$13,720.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$5,600.00	\$8,120.00	\$8,120.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$13,720.00	\$13,720.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$5,600.00	\$8,120.00	\$8,120.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$662,000.00	-\$416,501.35	\$245,498.65	\$19,724.81	\$0.00	\$19,724.81	\$0.00	\$225,773.84	\$19,724.81	\$19,724.81	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$127,679.52	\$127,679.52	\$9,080.00	\$0.00	\$9,080.00	\$0.00	\$118,599.52	\$9,080.00	\$9,080.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$127,679.52	\$127,679.52	\$9,080.00	\$0.00	\$9,080.00	\$0.00	\$118,599.52	\$9,080.00	\$9,080.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$59,397.70	\$59,397.70	\$10,644.81	\$0.00	\$10,644.81	\$0.00	\$48,752.89	\$10,644.81	\$10,644.81	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$59,397.70	\$59,397.70	\$10,644.81	\$0.00	\$10,644.81	\$0.00	\$48,752.89	\$10,644.81	\$10,644.81	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$662,000.00	-\$603,578.57	\$58,421.43	\$0.00	\$0.00	\$0.00	\$0.00	\$58,421.43	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$662,000.00	-\$603,578.57	\$58,421.43	\$0.00	\$0.00	\$0.00	\$0.00	\$58,421.43	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$110,000.00	-\$82,333.77	\$27,666.23	\$115.00	\$0.00	\$115.00	\$0.00	\$27,551.23	\$115.00	\$115.00	\$0.00
3710	Pasajes aéreos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$60,000.00	-\$32,369.77	\$27,630.23	\$79.00	\$0.00	\$79.00	\$0.00	\$27,551.23	\$79.00	\$79.00	\$0.00
3751	Viáticos en el país	\$60,000.00	-\$32,369.77	\$27,630.23	\$79.00	\$0.00	\$79.00	\$0.00	\$27,551.23	\$79.00	\$79.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$36.00	\$36.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$36.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$36.00	\$36.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$36.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,083.10	\$1,083.10	\$1,083.10	\$0.00	\$1,083.10	\$0.00	\$0.00	\$1,083.10	\$1,083.10	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,083.10	\$1,083.10	\$1,083.10	\$0.00	\$1,083.10	\$0.00	\$0.00	\$1,083.10	\$1,083.10	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,083.10	\$1,083.10	\$1,083.10	\$0.00	\$1,083.10	\$0.00	\$0.00	\$1,083.10	\$1,083.10	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$15,067.00	\$15,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,067.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,067.00	\$15,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,067.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$15,067.00	\$15,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,067.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$15,067.00	\$15,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,067.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$12,913,473.00	\$79,388.39	\$12,992,861.39	\$9,610,199.55	\$0.00	\$9,610,199.55	\$0.00	\$3,382,661.84	\$4,523,818.27	\$4,523,818.27	\$5,086,381.28
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,413,473.00	\$579,388.39	\$12,992,861.39	\$9,610,199.55	\$0.00	\$9,610,199.55	\$0.00	\$3,382,661.84	\$4,523,818.27	\$4,523,818.27	\$5,086,381.28
6110	Edificación habitacional	\$0.00	\$73,995.80	\$73,995.80	\$73,995.80	\$0.00	\$73,995.80	\$0.00	\$0.00	\$73,995.80	\$73,995.80	\$0.00
6111	Edificación habitacional	\$0.00	\$73,995.80	\$73,995.80	\$73,995.80	\$0.00	\$73,995.80	\$0.00	\$0.00	\$73,995.80	\$73,995.80	\$0.00
6120	Edificación no habitacional	\$4,548,481.00	-\$4,454,098.05	\$94,382.95	\$0.00	\$0.00	\$0.00	\$0.00	\$94,382.95	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$4,548,481.00	-\$4,454,098.05	\$94,382.95	\$0.00	\$0.00	\$0.00	\$0.00	\$94,382.95	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,541,175.00	-\$2,732,276.63	\$808,898.37	\$98,773.56	\$0.00	\$98,773.56	\$0.00	\$710,124.81	\$98,773.56	\$98,773.56	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,541,175.00	-\$2,732,276.63	\$808,898.37	\$98,773.56	\$0.00	\$98,773.56	\$0.00	\$710,124.81	\$98,773.56	\$98,773.56	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,923,817.00	\$6,745,788.78	\$9,669,605.78	\$7,584,731.77	\$0.00	\$7,584,731.77	\$0.00	\$2,084,874.01	\$3,795,822.47	\$3,795,822.47	\$3,788,909.30
6141	División de terrenos y construcción de obras de urbanizac	\$2,923,817.00	\$6,745,788.78	\$9,669,605.78	\$7,584,731.77	\$0.00	\$7,584,731.77	\$0.00	\$2,084,874.01	\$3,795,822.47	\$3,795,822.47	\$3,788,909.30
6150	Construcción de vías de comunicación	\$1,400,000.00	-\$951,493.49	\$448,506.51	-\$44,773.56	\$0.00	-\$44,773.56	\$0.00	\$493,280.07	-\$44,773.56	-\$44,773.56	\$0.00
6151	Construcción de vías de comunicación	\$1,400,000.00	-\$951,493.49	\$448,506.51	-\$44,773.56	\$0.00	-\$44,773.56	\$0.00	\$493,280.07	-\$44,773.56	-\$44,773.56	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$0.00	\$1,897,471.98	\$1,897,471.98	\$1,897,471.98	\$0.00	\$1,897,471.98	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$1,297,471.98
6171	Instalaciones y equipamiento en construcciones	\$0.00	\$1,897,471.98	\$1,897,471.98	\$1,897,471.98	\$0.00	\$1,897,471.98	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$1,297,471.98
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6270	Instalaciones y equipamiento en construcciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6271	Instalaciones y equipamiento en construcciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección General de Obras Públicas		\$20,510,033.00	\$1,775,851.84	\$22,285,884.84	\$12,454,269.30	\$0.00	\$12,454,269.30	\$0.00	\$9,831,615.54	\$7,367,888.02	\$7,367,888.02	\$5,086,381.28



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311126 Maquinaria											
1000 SERVICIOS PERSONALES	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$926,916.28	\$926,916.28	\$383,653.76	\$0.00	\$383,653.76	\$0.00	\$543,262.52	\$383,653.76	\$383,653.76	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$499.99	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$83,829.17	\$83,829.17	\$27,212.61	\$0.00	\$27,212.61	\$0.00	\$56,616.56	\$27,212.61	\$27,212.61	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$83,829.17	\$83,829.17	\$27,212.61	\$0.00	\$27,212.61	\$0.00	\$56,616.56	\$27,212.61	\$27,212.61	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$83,829.17	\$83,829.17	\$27,212.61	\$0.00	\$27,212.61	\$0.00	\$56,616.56	\$27,212.61	\$27,212.61	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,618.95	\$6,618.95	\$6,618.95	\$0.00	\$6,618.95	\$0.00	\$0.00	\$6,618.95	\$6,618.95	\$0.00
2710 Vestuario y uniformes	\$0.00	\$6,288.98	\$6,288.98	\$6,288.98	\$0.00	\$6,288.98	\$0.00	\$0.00	\$6,288.98	\$6,288.98	\$0.00
2711 Vestuario y uniformes	\$0.00	\$6,288.98	\$6,288.98	\$6,288.98	\$0.00	\$6,288.98	\$0.00	\$0.00	\$6,288.98	\$6,288.98	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$329.97	\$329.97	\$329.97	\$0.00	\$329.97	\$0.00	\$0.00	\$329.97	\$329.97	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$329.97	\$329.97	\$329.97	\$0.00	\$329.97	\$0.00	\$0.00	\$329.97	\$329.97	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$835,968.17	\$835,968.17	\$349,322.21	\$0.00	\$349,322.21	\$0.00	\$486,645.96	\$349,322.21	\$349,322.21	\$0.00
2910 Herramientas menores	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00
2911 Herramientas menores	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,580.00	\$4,580.00	\$4,580.00	\$0.00	\$4,580.00	\$0.00	\$0.00	\$4,580.00	\$4,580.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,580.00	\$4,580.00	\$4,580.00	\$0.00	\$4,580.00	\$0.00	\$0.00	\$4,580.00	\$4,580.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$830,378.17	\$830,378.17	\$343,732.21	\$0.00	\$343,732.21	\$0.00	\$486,645.96	\$343,732.21	\$343,732.21	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$830,378.17	\$830,378.17	\$343,732.21	\$0.00	\$343,732.21	\$0.00	\$486,645.96	\$343,732.21	\$343,732.21	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$584,190.67	\$584,190.67	\$57,900.28	\$0.00	\$57,900.28	\$0.00	\$526,290.39	\$57,900.28	\$57,900.28	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$83,568.00	\$83,568.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$60,948.00	\$22,620.00	\$22,620.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$83,568.00	\$83,568.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$60,948.00	\$22,620.00	\$22,620.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$83,568.00	\$83,568.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$60,948.00	\$22,620.00	\$22,620.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$500,622.67	\$500,622.67	\$35,280.28	\$0.00	\$35,280.28	\$0.00	\$465,342.39	\$35,280.28	\$35,280.28	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,804.52	\$21,804.52	\$0.00	\$0.00	\$0.00	\$0.00	\$21,804.52	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,804.52	\$21,804.52	\$0.00	\$0.00	\$0.00	\$0.00	\$21,804.52	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$478,818.15	\$478,818.15	\$35,280.28	\$0.00	\$35,280.28	\$0.00	\$443,537.87	\$35,280.28	\$35,280.28	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$478,818.15	\$478,818.15	\$35,280.28	\$0.00	\$35,280.28	\$0.00	\$443,537.87	\$35,280.28	\$35,280.28	\$0.00
Maquinaria		\$0.00	\$1,517,356.95	\$1,517,356.95	\$447,804.04	\$0.00	\$447,804.04	\$0.00	\$1,069,552.91	\$447,804.04	\$447,804.04	\$0.00
311127 Dirección General de Seguridad Pública												
1000	SERVICIOS PERSONALES	\$6,154,444.00	\$44,222.06	\$6,198,666.06	\$2,057,355.57	\$0.00	\$2,057,355.57	\$0.00	\$4,141,310.49	\$2,057,355.57	\$2,057,355.57	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,347,620.00	\$4,129.11	\$5,351,749.11	\$1,291,633.39	\$0.00	\$1,291,633.39	\$0.00	\$4,060,115.72	\$1,291,633.39	\$1,291,633.39	\$0.00
1130	Sueldos base al personal permanente	\$5,347,620.00	\$4,129.11	\$5,351,749.11	\$1,291,633.39	\$0.00	\$1,291,633.39	\$0.00	\$4,060,115.72	\$1,291,633.39	\$1,291,633.39	\$0.00
1131	Sueldos base al personal permanente	\$5,347,620.00	\$4,129.11	\$5,351,749.11	\$1,291,633.39	\$0.00	\$1,291,633.39	\$0.00	\$4,060,115.72	\$1,291,633.39	\$1,291,633.39	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$22,509.00	\$22,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,509.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$22,509.00	\$22,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,509.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$22,509.00	\$22,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,509.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$806,824.00	-\$53,328.94	\$753,495.06	\$694,809.29	\$0.00	\$694,809.29	\$0.00	\$58,685.77	\$694,809.29	\$694,809.29	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$806,824.00	-\$75,328.94	\$731,495.06	\$694,809.29	\$0.00	\$694,809.29	\$0.00	\$36,685.77	\$694,809.29	\$694,809.29	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$806,824.00	-\$75,328.94	\$731,495.06	\$694,809.29	\$0.00	\$694,809.29	\$0.00	\$36,685.77	\$694,809.29	\$694,809.29	\$0.00
1330	Horas extraordinarias	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$70,912.89	\$70,912.89	\$70,912.89	\$0.00	\$70,912.89	\$0.00	\$0.00	\$70,912.89	\$70,912.89	\$0.00
1440	Aportaciones para seguros	\$0.00	\$70,912.89	\$70,912.89	\$70,912.89	\$0.00	\$70,912.89	\$0.00	\$0.00	\$70,912.89	\$70,912.89	\$0.00
1441	Aportaciones para seguros	\$0.00	\$70,912.89	\$70,912.89	\$70,912.89	\$0.00	\$70,912.89	\$0.00	\$0.00	\$70,912.89	\$70,912.89	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,455,000.00	\$248,380.01	\$2,703,380.01	\$766,035.16	\$0.00	\$766,035.16	\$0.00	\$1,937,344.85	\$766,035.16	\$766,155.80	-\$120.64
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$33,835.64	\$33,835.64	\$0.00	\$0.00	\$0.00	\$0.00	\$33,835.64	\$0.00	\$120.64	-\$120.64
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$33,715.00	\$33,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,715.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$33,715.00	\$33,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,715.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$120.64	\$120.64	\$0.00	\$0.00	\$0.00	\$0.00	\$120.64	\$0.00	\$120.64	-\$120.64
2161	Material de limpieza	\$0.00	\$120.64	\$120.64	\$0.00	\$0.00	\$0.00	\$0.00	\$120.64	\$0.00	\$120.64	-\$120.64
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$11,209.23	\$11,209.23	\$929.99	\$0.00	\$929.99	\$0.00	\$10,279.24	\$929.99	\$929.99	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$11,209.23	\$11,209.23	\$929.99	\$0.00	\$929.99	\$0.00	\$10,279.24	\$929.99	\$929.99	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$11,209.23	\$11,209.23	\$929.99	\$0.00	\$929.99	\$0.00	\$10,279.24	\$929.99	\$929.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$610.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$0.00	\$610.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$610.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,260,000.00	-\$69,740.75	\$2,190,259.25	\$459,490.32	\$0.00	\$459,490.32	\$0.00	\$1,730,768.93	\$459,490.32	\$459,490.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,260,000.00	-\$69,740.75	\$2,190,259.25	\$459,490.32	\$0.00	\$459,490.32	\$0.00	\$1,730,768.93	\$459,490.32	\$459,490.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,260,000.00	-\$69,740.75	\$2,190,259.25	\$459,490.32	\$0.00	\$459,490.32	\$0.00	\$1,730,768.93	\$459,490.32	\$459,490.32	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$168,433.58	\$168,433.58	\$132,752.02	\$0.00	\$132,752.02	\$0.00	\$35,681.56	\$132,752.02	\$132,752.02	\$0.00
2710	Vestuario y uniformes	\$0.00	\$162,615.34	\$162,615.34	\$130,941.96	\$0.00	\$130,941.96	\$0.00	\$31,673.38	\$130,941.96	\$130,941.96	\$0.00
2711	Vestuario y uniformes	\$0.00	\$162,615.34	\$162,615.34	\$130,941.96	\$0.00	\$130,941.96	\$0.00	\$31,673.38	\$130,941.96	\$130,941.96	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,748.18	\$2,748.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,748.18	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,748.18	\$2,748.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,748.18	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,070.06	\$3,070.06	\$1,810.06	\$0.00	\$1,810.06	\$0.00	\$1,260.00	\$1,810.06	\$1,810.06	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,070.06	\$3,070.06	\$1,810.06	\$0.00	\$1,810.06	\$0.00	\$1,260.00	\$1,810.06	\$1,810.06	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$37,996.61	\$37,996.61	\$35,485.56	\$0.00	\$35,485.56	\$0.00	\$2,511.05	\$35,485.56	\$35,485.56	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$37,996.61	\$37,996.61	\$35,485.56	\$0.00	\$35,485.56	\$0.00	\$2,511.05	\$35,485.56	\$35,485.56	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$37,996.61	\$37,996.61	\$35,485.56	\$0.00	\$35,485.56	\$0.00	\$2,511.05	\$35,485.56	\$35,485.56	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$195,000.00	\$66,035.70	\$261,035.70	\$137,377.27	\$0.00	\$137,377.27	\$0.00	\$123,658.43	\$137,377.27	\$137,377.27	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$195,000.00	\$44,326.83	\$239,326.83	\$137,377.27	\$0.00	\$137,377.27	\$0.00	\$101,949.56	\$137,377.27	\$137,377.27	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$195,000.00	\$44,326.83	\$239,326.83	\$137,377.27	\$0.00	\$137,377.27	\$0.00	\$101,949.56	\$137,377.27	\$137,377.27	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$21,708.87	\$21,708.87	\$0.00	\$0.00	\$0.00	\$0.00	\$21,708.87	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$21,708.87	\$21,708.87	\$0.00	\$0.00	\$0.00	\$0.00	\$21,708.87	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,788,400.00	\$2,467,203.20	\$4,255,603.20	\$1,251,207.94	\$0.00	\$1,251,207.94	\$0.00	\$3,004,395.26	\$1,251,207.94	\$1,251,207.94	\$0.00
3100	SERVICIOS BÁSICOS	\$1,158,400.00	\$2,634,299.10	\$3,792,699.10	\$1,160,664.00	\$0.00	\$1,160,664.00	\$0.00	\$2,632,035.10	\$1,160,664.00	\$1,160,664.00	\$0.00
3110	Energía eléctrica	\$1,158,400.00	\$2,633,808.00	\$3,792,208.00	\$1,160,664.00	\$0.00	\$1,160,664.00	\$0.00	\$2,631,544.00	\$1,160,664.00	\$1,160,664.00	\$0.00
3111	Energía eléctrica	\$1,158,400.00	\$2,633,808.00	\$3,792,208.00	\$1,160,664.00	\$0.00	\$1,160,664.00	\$0.00	\$2,631,544.00	\$1,160,664.00	\$1,160,664.00	\$0.00
3120	Gas	\$0.00	\$491.10	\$491.10	\$0.00	\$0.00	\$0.00	\$0.00	\$491.10	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$491.10	\$491.10	\$0.00	\$0.00	\$0.00	\$0.00	\$491.10	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$150,000.00	-\$81,577.47	\$68,422.53	\$0.00	\$0.00	\$0.00	\$0.00	\$68,422.53	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$17,494.53	\$67,494.53	\$0.00	\$0.00	\$0.00	\$0.00	\$67,494.53	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$17,494.53	\$67,494.53	\$0.00	\$0.00	\$0.00	\$0.00	\$67,494.53	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3380	Servicios de vigilancia	\$50,000.00	-\$49,072.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$50,000.00	-\$49,072.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$145,054.33	\$145,054.33	\$55,378.75	\$0.00	\$55,378.75	\$0.00	\$89,675.58	\$55,378.75	\$55,378.75	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$145,054.33	\$145,054.33	\$55,378.75	\$0.00	\$55,378.75	\$0.00	\$89,675.58	\$55,378.75	\$55,378.75	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$145,054.33	\$145,054.33	\$55,378.75	\$0.00	\$55,378.75	\$0.00	\$89,675.58	\$55,378.75	\$55,378.75	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$480,000.00	-\$248,578.76	\$231,421.24	\$34,573.19	\$0.00	\$34,573.19	\$0.00	\$196,848.05	\$34,573.19	\$34,573.19	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$480,000.00	-\$252,118.76	\$227,881.24	\$32,833.19	\$0.00	\$32,833.19	\$0.00	\$195,048.05	\$32,833.19	\$32,833.19	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$480,000.00	-\$252,118.76	\$227,881.24	\$32,833.19	\$0.00	\$32,833.19	\$0.00	\$195,048.05	\$32,833.19	\$32,833.19	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$3,006.00	\$3,006.00	\$592.00	\$0.00	\$592.00	\$0.00	\$2,414.00	\$592.00	\$592.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,979.00	\$2,979.00	\$565.00	\$0.00	\$565.00	\$0.00	\$2,414.00	\$565.00	\$565.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,979.00	\$2,979.00	\$565.00	\$0.00	\$565.00	\$0.00	\$2,414.00	\$565.00	\$565.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$27.00	\$27.00	\$27.00	\$0.00	\$27.00	\$0.00	\$0.00	\$27.00	\$27.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$27.00	\$27.00	\$27.00	\$0.00	\$27.00	\$0.00	\$0.00	\$27.00	\$27.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$192,643.94	\$192,643.94	\$20,684.94	\$0.00	\$20,684.94	\$0.00	\$171,959.00	\$20,684.94	\$20,684.94	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,683.94	\$30,683.94	\$20,684.94	\$0.00	\$20,684.94	\$0.00	\$9,999.00	\$20,684.94	\$20,684.94	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$25,299.00	\$25,299.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$9,999.00	\$15,300.00	\$15,300.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$25,299.00	\$25,299.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$9,999.00	\$15,300.00	\$15,300.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$5,384.94	\$5,384.94	\$5,384.94	\$0.00	\$5,384.94	\$0.00	\$0.00	\$5,384.94	\$5,384.94	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,384.94	\$5,384.94	\$5,384.94	\$0.00	\$5,384.94	\$0.00	\$0.00	\$5,384.94	\$5,384.94	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$161,960.00	\$161,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,960.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$161,960.00	\$161,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,960.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$161,960.00	\$161,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,960.00	\$0.00	\$0.00	\$0.00
Dirección General de Seguridad Públi		\$10,397,844.00	\$2,952,449.21	\$13,350,293.21	\$4,095,283.61	\$0.00	\$4,095,283.61	\$0.00	\$9,255,009.60	\$4,095,283.61	\$4,095,404.25	-\$120.64



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311128 Juzgado Municipal											
1000 SERVICIOS PERSONALES	\$137,775.00	\$39,502.55	\$177,277.55	\$59,945.20	\$0.00	\$59,945.20	\$0.00	\$117,332.35	\$59,945.20	\$59,945.20	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$119,353.00	\$35,303.97	\$154,656.97	\$37,324.62	\$0.00	\$37,324.62	\$0.00	\$117,332.35	\$37,324.62	\$37,324.62	\$0.00
1130 Sueldos base al personal permanente	\$119,353.00	\$35,303.97	\$154,656.97	\$37,324.62	\$0.00	\$37,324.62	\$0.00	\$117,332.35	\$37,324.62	\$37,324.62	\$0.00
1131 Sueldos base al personal permanente	\$119,353.00	\$35,303.97	\$154,656.97	\$37,324.62	\$0.00	\$37,324.62	\$0.00	\$117,332.35	\$37,324.62	\$37,324.62	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,422.00	\$4,198.58	\$22,620.58	\$22,620.58	\$0.00	\$22,620.58	\$0.00	\$0.00	\$22,620.58	\$22,620.58	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$18,422.00	\$4,198.58	\$22,620.58	\$22,620.58	\$0.00	\$22,620.58	\$0.00	\$0.00	\$22,620.58	\$22,620.58	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$18,422.00	\$4,198.58	\$22,620.58	\$22,620.58	\$0.00	\$22,620.58	\$0.00	\$0.00	\$22,620.58	\$22,620.58	\$0.00
Juzgado Municipal	\$137,775.00	\$39,502.55	\$177,277.55	\$59,945.20	\$0.00	\$59,945.20	\$0.00	\$117,332.35	\$59,945.20	\$59,945.20	\$0.00
311129 Protección Civil											
1000 SERVICIOS PERSONALES	\$694,272.00	\$119,554.19	\$813,826.19	\$288,114.84	\$0.00	\$288,114.84	\$0.00	\$525,711.35	\$288,114.84	\$288,114.84	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$603,256.00	\$104,201.29	\$707,457.29	\$181,745.94	\$0.00	\$181,745.94	\$0.00	\$525,711.35	\$181,745.94	\$181,745.94	\$0.00
1130 Sueldos base al personal permanente	\$603,256.00	\$104,201.29	\$707,457.29	\$181,745.94	\$0.00	\$181,745.94	\$0.00	\$525,711.35	\$181,745.94	\$181,745.94	\$0.00
1131 Sueldos base al personal permanente	\$603,256.00	\$104,201.29	\$707,457.29	\$181,745.94	\$0.00	\$181,745.94	\$0.00	\$525,711.35	\$181,745.94	\$181,745.94	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$91,016.00	\$14,117.90	\$105,133.90	\$105,133.90	\$0.00	\$105,133.90	\$0.00	\$0.00	\$105,133.90	\$105,133.90	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$91,016.00	\$14,117.90	\$105,133.90	\$105,133.90	\$0.00	\$105,133.90	\$0.00	\$0.00	\$105,133.90	\$105,133.90	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$91,016.00	\$14,117.90	\$105,133.90	\$105,133.90	\$0.00	\$105,133.90	\$0.00	\$0.00	\$105,133.90	\$105,133.90	\$0.00
2000 MATERIALES Y SUMINISTROS	\$350,000.00	-\$152,514.45	\$197,485.55	\$81,608.00	\$0.00	\$81,608.00	\$0.00	\$115,877.55	\$81,608.00	\$81,608.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$11,580.00	\$11,580.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$7,540.00	\$4,040.00	\$4,040.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,040.00	\$4,040.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$4,040.00	\$4,040.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,040.00	\$4,040.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$4,040.00	\$4,040.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,026.99	\$2,026.99	\$2,026.99	\$0.00	\$2,026.99	\$0.00	\$0.00	\$2,026.99	\$2,026.99	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$2,026.99	\$2,026.99	\$2,026.99	\$0.00	\$2,026.99	\$0.00	\$0.00	\$2,026.99	\$2,026.99	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$2,026.99	\$2,026.99	\$2,026.99	\$0.00	\$2,026.99	\$0.00	\$0.00	\$2,026.99	\$2,026.99	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,549.80	\$3,549.80	\$1,552.80	\$0.00	\$1,552.80	\$0.00	\$1,997.00	\$1,552.80	\$1,552.80	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$303.80	\$303.80	\$303.80	\$0.00	\$303.80	\$0.00	\$0.00	\$303.80	\$303.80	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$303.80	\$303.80	\$303.80	\$0.00	\$303.80	\$0.00	\$0.00	\$303.80	\$303.80	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,246.00	\$3,246.00	\$1,249.00	\$0.00	\$1,249.00	\$0.00	\$1,997.00	\$1,249.00	\$1,249.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,246.00	\$3,246.00	\$1,249.00	\$0.00	\$1,249.00	\$0.00	\$1,997.00	\$1,249.00	\$1,249.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$20,000.00	\$32,229.91	\$52,229.91	\$43,310.12	\$0.00	\$43,310.12	\$0.00	\$8,919.79	\$43,310.12	\$43,310.12	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,999.52	\$0.00	\$0.00	\$34,999.52	\$34,999.52	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,999.52	\$0.00	\$0.00	\$34,999.52	\$34,999.52	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	-\$2,769.61	\$17,230.39	\$8,310.60	\$0.00	\$8,310.60	\$0.00	\$8,919.79	\$8,310.60	\$8,310.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	-\$2,769.61	\$17,230.39	\$8,310.60	\$0.00	\$8,310.60	\$0.00	\$8,919.79	\$8,310.60	\$8,310.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	-\$277,800.66	\$22,199.34	\$0.00	\$0.00	\$0.00	\$0.00	\$22,199.34	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	-\$277,800.66	\$22,199.34	\$0.00	\$0.00	\$0.00	\$0.00	\$22,199.34	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	-\$277,800.66	\$22,199.34	\$0.00	\$0.00	\$0.00	\$0.00	\$22,199.34	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	-\$12,562.85	\$17,437.15	\$0.00	\$0.00	\$0.00	\$0.00	\$17,437.15	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,004.00	\$8,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,004.00	\$8,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$30,000.00	-\$20,566.85	\$9,433.15	\$0.00	\$0.00	\$0.00	\$0.00	\$9,433.15	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	-\$20,566.85	\$9,433.15	\$0.00	\$0.00	\$0.00	\$0.00	\$9,433.15	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$88,462.36	\$88,462.36	\$30,678.09	\$0.00	\$30,678.09	\$0.00	\$57,784.27	\$30,678.09	\$30,678.09	\$0.00
2910	Herramientas menores	\$0.00	\$6,020.40	\$6,020.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,020.40	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$6,020.40	\$6,020.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,020.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$82,441.96	\$82,441.96	\$30,678.09	\$0.00	\$30,678.09	\$0.00	\$51,763.87	\$30,678.09	\$30,678.09	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$82,441.96	\$82,441.96	\$30,678.09	\$0.00	\$30,678.09	\$0.00	\$51,763.87	\$30,678.09	\$30,678.09	\$0.00
3000	SERVICIOS GENERALES	\$60,000.00	\$131,422.18	\$191,422.18	\$17,699.60	\$0.00	\$17,699.60	\$0.00	\$173,722.58	\$17,699.60	\$17,699.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$60,000.00	\$109,764.09	\$169,764.09	\$1,013.20	\$0.00	\$1,013.20	\$0.00	\$168,750.89	\$1,013.20	\$1,013.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$19,171.17	\$19,171.17	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.17	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$19,171.17	\$19,171.17	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.17	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$237.72	\$60,237.72	\$1,013.20	\$0.00	\$1,013.20	\$0.00	\$59,224.52	\$1,013.20	\$1,013.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$237.72	\$60,237.72	\$1,013.20	\$0.00	\$1,013.20	\$0.00	\$59,224.52	\$1,013.20	\$1,013.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,355.20	\$3,355.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,355.20	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,355.20	\$3,355.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,355.20	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3590	Servicios de jardinería y fumigación	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$6,190.09	\$6,190.09	\$1,218.40	\$0.00	\$1,218.40	\$0.00	\$4,971.69	\$1,218.40	\$1,218.40	\$0.00
3750	Viáticos en el país	\$0.00	\$6,190.09	\$6,190.09	\$1,218.40	\$0.00	\$1,218.40	\$0.00	\$4,971.69	\$1,218.40	\$1,218.40	\$0.00
3751	Viáticos en el país	\$0.00	\$6,190.09	\$6,190.09	\$1,218.40	\$0.00	\$1,218.40	\$0.00	\$4,971.69	\$1,218.40	\$1,218.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$15,468.00	\$15,468.00	\$15,468.00	\$0.00	\$15,468.00	\$0.00	\$0.00	\$15,468.00	\$15,468.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$15,468.00	\$15,468.00	\$15,468.00	\$0.00	\$15,468.00	\$0.00	\$0.00	\$15,468.00	\$15,468.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$15,468.00	\$15,468.00	\$15,468.00	\$0.00	\$15,468.00	\$0.00	\$0.00	\$15,468.00	\$15,468.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$71,390.00	\$71,390.00	\$7,790.00	\$0.00	\$7,790.00	\$0.00	\$63,600.00	\$7,790.00	\$7,790.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$68,490.00	\$68,490.00	\$4,890.00	\$0.00	\$4,890.00	\$0.00	\$63,600.00	\$4,890.00	\$4,890.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$68,490.00	\$68,490.00	\$4,890.00	\$0.00	\$4,890.00	\$0.00	\$63,600.00	\$4,890.00	\$4,890.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$68,490.00	\$68,490.00	\$4,890.00	\$0.00	\$4,890.00	\$0.00	\$63,600.00	\$4,890.00	\$4,890.00	\$0.00
Protección Civil		\$1,104,272.00	\$169,851.92	\$1,274,123.92	\$395,212.44	\$0.00	\$395,212.44	\$0.00	\$878,911.48	\$395,212.44	\$395,212.44	\$0.00
311130 Prevención del Delito												
1000	SERVICIOS PERSONALES	\$487,642.00	-\$109,135.65	\$378,506.35	\$127,969.13	\$0.00	\$127,969.13	\$0.00	\$250,537.22	\$127,969.13	\$127,969.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$423,714.00	-\$93,531.46	\$330,182.54	\$79,645.32	\$0.00	\$79,645.32	\$0.00	\$250,537.22	\$79,645.32	\$79,645.32	\$0.00
1130	Sueldos base al personal permanente	\$423,714.00	-\$93,531.46	\$330,182.54	\$79,645.32	\$0.00	\$79,645.32	\$0.00	\$250,537.22	\$79,645.32	\$79,645.32	\$0.00
1131	Sueldos base al personal permanente	\$423,714.00	-\$93,531.46	\$330,182.54	\$79,645.32	\$0.00	\$79,645.32	\$0.00	\$250,537.22	\$79,645.32	\$79,645.32	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$63,928.00	-\$15,604.19	\$48,323.81	\$48,323.81	\$0.00	\$48,323.81	\$0.00	\$0.00	\$48,323.81	\$48,323.81	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$63,928.00	-\$15,604.19	\$48,323.81	\$48,323.81	\$0.00	\$48,323.81	\$0.00	\$0.00	\$48,323.81	\$48,323.81	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$63,928.00	-\$15,604.19	\$48,323.81	\$48,323.81	\$0.00	\$48,323.81	\$0.00	\$0.00	\$48,323.81	\$48,323.81	\$0.00
Prevención del Delito		\$487,642.00	-\$109,135.65	\$378,506.35	\$127,969.13	\$0.00	\$127,969.13	\$0.00	\$250,537.22	\$127,969.13	\$127,969.13	\$0.00
311131 Dirección General de Servicios Públicos												
1000	SERVICIOS PERSONALES	\$6,302,863.00	-\$1,502,408.78	\$4,800,454.22	\$1,532,743.95	\$0.00	\$1,532,743.95	\$0.00	\$3,267,710.27	\$1,532,743.95	\$1,532,743.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,203,525.00	-\$27,367.38	\$4,176,157.62	\$934,944.85	\$0.00	\$934,944.85	\$0.00	\$3,241,212.77	\$934,944.85	\$934,944.85	\$0.00
1130	Sueldos base al personal permanente	\$4,203,525.00	-\$27,367.38	\$4,176,157.62	\$934,944.85	\$0.00	\$934,944.85	\$0.00	\$3,241,212.77	\$934,944.85	\$934,944.85	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	Sueldos base al personal permanente	\$4,203,525.00	-\$27,367.38	\$4,176,157.62	\$934,944.85	\$0.00	\$934,944.85	\$0.00	\$3,241,212.77	\$934,944.85	\$934,944.85	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,288,608.00	-\$1,285,608.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1220	Sueldos base al personal eventual	\$1,288,608.00	-\$1,285,608.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1221	Sueldos base al personal eventual	\$1,288,608.00	-\$1,285,608.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$810,730.00	-\$189,433.40	\$621,296.60	\$594,799.10	\$0.00	\$594,799.10	\$0.00	\$26,497.50	\$594,799.10	\$594,799.10	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$810,730.00	-\$189,433.40	\$621,296.60	\$594,799.10	\$0.00	\$594,799.10	\$0.00	\$26,497.50	\$594,799.10	\$594,799.10	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$810,730.00	-\$189,433.40	\$621,296.60	\$594,799.10	\$0.00	\$594,799.10	\$0.00	\$26,497.50	\$594,799.10	\$594,799.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,755,200.00	\$3,232,863.02	\$4,988,063.02	\$1,433,216.74	\$0.00	\$1,433,216.74	\$0.00	\$3,554,846.28	\$1,433,216.74	\$1,433,216.74	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$313,775.23	\$313,775.23	\$46,764.56	\$0.00	\$46,764.56	\$0.00	\$267,010.67	\$46,764.56	\$46,764.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2160	Material de limpieza	\$0.00	\$313,543.23	\$313,543.23	\$46,532.56	\$0.00	\$46,532.56	\$0.00	\$267,010.67	\$46,532.56	\$46,532.56	\$0.00
2161	Material de limpieza	\$0.00	\$313,543.23	\$313,543.23	\$46,532.56	\$0.00	\$46,532.56	\$0.00	\$267,010.67	\$46,532.56	\$46,532.56	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,473.40	\$3,473.40	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,873.40	\$1,600.00	\$1,600.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,473.40	\$3,473.40	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,873.40	\$1,600.00	\$1,600.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,473.40	\$3,473.40	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,873.40	\$1,600.00	\$1,600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$326,200.00	\$1,771,928.70	\$2,098,128.70	\$802,415.19	\$0.00	\$802,415.19	\$0.00	\$1,295,713.51	\$802,415.19	\$802,415.19	\$0.00
2410	Productos minerales no metálicos	\$21,000.00	\$104,871.15	\$125,871.15	\$88,926.79	\$0.00	\$88,926.79	\$0.00	\$36,944.36	\$88,926.79	\$88,926.79	\$0.00
2411	Productos minerales no metálicos	\$21,000.00	\$104,871.15	\$125,871.15	\$88,926.79	\$0.00	\$88,926.79	\$0.00	\$36,944.36	\$88,926.79	\$88,926.79	\$0.00
2420	Cemento y productos de concreto	\$21,000.00	\$289,712.69	\$310,712.69	\$152,565.46	\$0.00	\$152,565.46	\$0.00	\$158,147.23	\$152,565.46	\$152,565.46	\$0.00
2421	Cemento y productos de concreto	\$21,000.00	\$289,712.69	\$310,712.69	\$152,565.46	\$0.00	\$152,565.46	\$0.00	\$158,147.23	\$152,565.46	\$152,565.46	\$0.00
2430	Cal, yeso y productos de yeso	\$5,500.00	\$33,019.77	\$38,519.77	\$24,316.00	\$0.00	\$24,316.00	\$0.00	\$14,203.77	\$24,316.00	\$24,316.00	\$0.00
2431	Cal, yeso y productos de yeso	\$5,500.00	\$33,019.77	\$38,519.77	\$24,316.00	\$0.00	\$24,316.00	\$0.00	\$14,203.77	\$24,316.00	\$24,316.00	\$0.00
2440	Madera y productos de madera	\$5,000.00	-\$1,414.44	\$3,585.56	\$1,635.60	\$0.00	\$1,635.60	\$0.00	\$1,949.96	\$1,635.60	\$1,635.60	\$0.00
2441	Madera y productos de madera	\$5,000.00	-\$1,414.44	\$3,585.56	\$1,635.60	\$0.00	\$1,635.60	\$0.00	\$1,949.96	\$1,635.60	\$1,635.60	\$0.00
2450	Vidrio y productos de vidrio	\$7,000.00	-\$6,580.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$7,000.00	-\$6,580.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$123,700.00	\$396,769.50	\$520,469.50	\$171,407.30	\$0.00	\$171,407.30	\$0.00	\$349,062.20	\$171,407.30	\$171,407.30	\$0.00
2461	Material eléctrico y electrónico	\$123,700.00	\$396,769.50	\$520,469.50	\$171,407.30	\$0.00	\$171,407.30	\$0.00	\$349,062.20	\$171,407.30	\$171,407.30	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$27,146.58	\$77,146.58	\$41,916.34	\$0.00	\$41,916.34	\$0.00	\$35,230.24	\$41,916.34	\$41,916.34	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$27,146.58	\$77,146.58	\$41,916.34	\$0.00	\$41,916.34	\$0.00	\$35,230.24	\$41,916.34	\$41,916.34	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2480 Materiales complementarios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$68,000.00	\$953,403.45	\$1,021,403.45	\$321,647.70	\$0.00	\$321,647.70	\$0.00	\$699,755.75	\$321,647.70	\$321,647.70	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$68,000.00	\$953,403.45	\$1,021,403.45	\$321,647.70	\$0.00	\$321,647.70	\$0.00	\$699,755.75	\$321,647.70	\$321,647.70	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$157,000.00	\$229,009.01	\$386,009.01	\$116,083.93	\$0.00	\$116,083.93	\$0.00	\$269,925.08	\$116,083.93	\$116,083.93	\$0.00
2510 Productos químicos básicos	\$0.00	\$29,088.16	\$29,088.16	\$0.00	\$0.00	\$0.00	\$0.00	\$29,088.16	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$0.00	\$29,088.16	\$29,088.16	\$0.00	\$0.00	\$0.00	\$0.00	\$29,088.16	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$34,382.04	\$59,382.04	\$31,803.68	\$0.00	\$31,803.68	\$0.00	\$27,578.36	\$31,803.68	\$31,803.68	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$34,382.04	\$59,382.04	\$31,803.68	\$0.00	\$31,803.68	\$0.00	\$27,578.36	\$31,803.68	\$31,803.68	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$102,000.00	\$79,248.81	\$181,248.81	\$28,340.41	\$0.00	\$28,340.41	\$0.00	\$152,908.40	\$28,340.41	\$28,340.41	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$102,000.00	\$79,248.81	\$181,248.81	\$28,340.41	\$0.00	\$28,340.41	\$0.00	\$152,908.40	\$28,340.41	\$28,340.41	\$0.00
2590 Otros productos químicos	\$30,000.00	\$86,290.00	\$116,290.00	\$55,939.84	\$0.00	\$55,939.84	\$0.00	\$60,350.16	\$55,939.84	\$55,939.84	\$0.00
2591 Otros productos químicos	\$30,000.00	\$86,290.00	\$116,290.00	\$55,939.84	\$0.00	\$55,939.84	\$0.00	\$60,350.16	\$55,939.84	\$55,939.84	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,092,000.00	\$384,819.79	\$1,476,819.79	\$337,399.15	\$0.00	\$337,399.15	\$0.00	\$1,139,420.64	\$337,399.15	\$337,399.15	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,092,000.00	\$384,819.79	\$1,476,819.79	\$337,399.15	\$0.00	\$337,399.15	\$0.00	\$1,139,420.64	\$337,399.15	\$337,399.15	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,092,000.00	\$384,819.79	\$1,476,819.79	\$337,399.15	\$0.00	\$337,399.15	\$0.00	\$1,139,420.64	\$337,399.15	\$337,399.15	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$50,000.00	-\$30,577.74	\$19,422.26	\$8,239.67	\$0.00	\$8,239.67	\$0.00	\$11,182.59	\$8,239.67	\$8,239.67	\$0.00
2720 Prendas de seguridad y protección personal	\$50,000.00	-\$30,577.74	\$19,422.26	\$8,239.67	\$0.00	\$8,239.67	\$0.00	\$11,182.59	\$8,239.67	\$8,239.67	\$0.00
2721 Prendas de seguridad y protección personal	\$50,000.00	-\$30,577.74	\$19,422.26	\$8,239.67	\$0.00	\$8,239.67	\$0.00	\$11,182.59	\$8,239.67	\$8,239.67	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$130,000.00	\$560,434.63	\$690,434.63	\$120,714.24	\$0.00	\$120,714.24	\$0.00	\$569,720.39	\$120,714.24	\$120,714.24	\$0.00
2910 Herramientas menores	\$65,000.00	\$167,776.63	\$232,776.63	\$65,967.11	\$0.00	\$65,967.11	\$0.00	\$166,809.52	\$65,967.11	\$65,967.11	\$0.00
2911 Herramientas menores	\$65,000.00	\$167,776.63	\$232,776.63	\$65,967.11	\$0.00	\$65,967.11	\$0.00	\$166,809.52	\$65,967.11	\$65,967.11	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$12,157.39	\$22,157.39	\$0.00	\$0.00	\$0.00	\$0.00	\$22,157.39	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$12,157.39	\$22,157.39	\$0.00	\$0.00	\$0.00	\$0.00	\$22,157.39	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$17,814.00	\$2,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,186.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$17,814.00	\$2,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,186.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$387,305.81	\$387,305.81	\$54,747.13	\$0.00	\$54,747.13	\$0.00	\$332,558.68	\$54,747.13	\$54,747.13	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$387,305.81	\$387,305.81	\$54,747.13	\$0.00	\$54,747.13	\$0.00	\$332,558.68	\$54,747.13	\$54,747.13	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$21,975.80	\$41,975.80	\$0.00	\$0.00	\$0.00	\$0.00	\$41,975.80	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$21,975.80	\$41,975.80	\$0.00	\$0.00	\$0.00	\$0.00	\$41,975.80	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$10,967.00	\$4,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2991	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$10,967.00	\$4,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,535,931.00	\$2,592,671.05	\$6,128,602.05	\$1,056,441.79	\$0.00	\$1,056,441.79	\$0.00	\$5,072,160.26	\$1,056,441.79	\$1,056,321.15	\$120.64
3100	SERVICIOS BÁSICOS	\$2,470,931.00	-\$1,609,941.18	\$860,989.82	\$0.00	\$0.00	\$0.00	\$0.00	\$860,989.82	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$2,470,931.00	-\$1,609,941.18	\$860,989.82	\$0.00	\$0.00	\$0.00	\$0.00	\$860,989.82	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,470,931.00	-\$1,609,941.18	\$860,989.82	\$0.00	\$0.00	\$0.00	\$0.00	\$860,989.82	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$116,167.46	\$116,167.46	\$30,451.48	\$0.00	\$30,451.48	\$0.00	\$85,715.98	\$30,451.48	\$30,451.48	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$95,055.46	\$95,055.46	\$30,451.48	\$0.00	\$30,451.48	\$0.00	\$64,603.98	\$30,451.48	\$30,451.48	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$95,055.46	\$95,055.46	\$30,451.48	\$0.00	\$30,451.48	\$0.00	\$64,603.98	\$30,451.48	\$30,451.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$152,468.00	\$152,468.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$141,100.00	\$11,368.00	\$11,368.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$141,100.00	\$141,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,100.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$141,100.00	\$141,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,100.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$466,320.00	\$466,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,320.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$466,320.00	\$466,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,320.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$466,320.00	\$466,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,320.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,065,000.00	\$3,467,656.77	\$4,532,656.77	\$1,014,622.31	\$0.00	\$1,014,622.31	\$0.00	\$3,518,034.46	\$1,014,622.31	\$1,014,501.67	\$120.64
3510	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$13,478.69	\$986,521.31	\$126,057.83	\$0.00	\$126,057.83	\$0.00	\$860,463.48	\$126,057.83	\$126,057.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$13,478.69	\$986,521.31	\$126,057.83	\$0.00	\$126,057.83	\$0.00	\$860,463.48	\$126,057.83	\$126,057.83	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$278,018.86	\$278,018.86	\$71,539.08	\$0.00	\$71,539.08	\$0.00	\$206,479.78	\$71,539.08	\$71,539.08	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$278,018.86	\$278,018.86	\$71,539.08	\$0.00	\$71,539.08	\$0.00	\$206,479.78	\$71,539.08	\$71,539.08	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$112,768.99	\$112,768.99	\$0.00	\$0.00	\$0.00	\$0.00	\$112,768.99	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$112,768.99	\$112,768.99	\$0.00	\$0.00	\$0.00	\$0.00	\$112,768.99	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$40,000.00	\$2,975,186.92	\$3,015,186.92	\$817,025.40	\$0.00	\$817,025.40	\$0.00	\$2,198,161.52	\$817,025.40	\$816,904.76	\$120.64
3581	Servicios de limpieza y manejo de desechos	\$40,000.00	\$2,975,186.92	\$3,015,186.92	\$817,025.40	\$0.00	\$817,025.40	\$0.00	\$2,198,161.52	\$817,025.40	\$816,904.76	\$120.64
3590	Servicios de jardinería y fumigación	\$25,000.00	\$115,160.69	\$140,160.69	\$0.00	\$0.00	\$0.00	\$0.00	\$140,160.69	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$115,160.69	\$140,160.69	\$0.00	\$0.00	\$0.00	\$0.00	\$140,160.69	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$165,000.00	\$18,698.25	\$183,698.25	\$55,372.44	\$0.00	\$55,372.44	\$0.00	\$128,325.81	\$55,372.44	\$55,372.44	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,190.00	\$4,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$165,000.00	-\$10,491.75	\$154,508.25	\$30,372.44	\$0.00	\$30,372.44	\$0.00	\$124,135.81	\$30,372.44	\$30,372.44	\$0.00
5650 Equipo de comunicación y telecomunicación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$105,000.00	\$49,508.25	\$154,508.25	\$30,372.44	\$0.00	\$30,372.44	\$0.00	\$124,135.81	\$30,372.44	\$30,372.44	\$0.00
5671 Herramientas y máquinas-herramienta	\$105,000.00	\$49,508.25	\$154,508.25	\$30,372.44	\$0.00	\$30,372.44	\$0.00	\$124,135.81	\$30,372.44	\$30,372.44	\$0.00
Dirección General de Servicios Públic	\$11,758,994.00	\$4,341,823.54	\$16,100,817.54	\$4,077,774.92	\$0.00	\$4,077,774.92	\$0.00	\$12,023,042.62	\$4,077,774.92	\$4,077,654.28	\$120.64
311132 Parques y Jardines											
3000 SERVICIOS GENERALES	\$0.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
Parques y Jardines	\$0.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
311133 Ecología											
1000 SERVICIOS PERSONALES	\$599,628.00	\$70,070.05	\$669,698.05	\$209,393.31	\$0.00	\$209,393.31	\$0.00	\$460,304.74	\$209,393.31	\$209,393.31	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$521,019.00	\$18,072.54	\$539,091.54	\$130,036.80	\$0.00	\$130,036.80	\$0.00	\$409,054.74	\$130,036.80	\$130,036.80	\$0.00
1130 Sueldos base al personal permanente	\$521,019.00	\$18,072.54	\$539,091.54	\$130,036.80	\$0.00	\$130,036.80	\$0.00	\$409,054.74	\$130,036.80	\$130,036.80	\$0.00
1131 Sueldos base al personal permanente	\$521,019.00	\$18,072.54	\$539,091.54	\$130,036.80	\$0.00	\$130,036.80	\$0.00	\$409,054.74	\$130,036.80	\$130,036.80	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$51,250.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,250.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$51,250.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,250.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$51,250.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,250.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$78,609.00	\$747.51	\$79,356.51	\$79,356.51	\$0.00	\$79,356.51	\$0.00	\$0.00	\$79,356.51	\$79,356.51	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$78,609.00	\$747.51	\$79,356.51	\$79,356.51	\$0.00	\$79,356.51	\$0.00	\$0.00	\$79,356.51	\$79,356.51	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$78,609.00	\$747.51	\$79,356.51	\$79,356.51	\$0.00	\$79,356.51	\$0.00	\$0.00	\$79,356.51	\$79,356.51	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$3,845.34	\$3,845.34	\$1,845.34	\$0.00	\$1,845.34	\$0.00	\$2,000.00	\$1,845.34	\$1,845.34	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$463.94	\$463.94	\$463.94	\$0.00	\$463.94	\$0.00	\$0.00	\$463.94	\$463.94	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$463.94	\$463.94	\$463.94	\$0.00	\$463.94	\$0.00	\$0.00	\$463.94	\$463.94	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$463.94	\$463.94	\$463.94	\$0.00	\$463.94	\$0.00	\$0.00	\$463.94	\$463.94	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,381.40	\$3,381.40	\$1,381.40	\$0.00	\$1,381.40	\$0.00	\$2,000.00	\$1,381.40	\$1,381.40	\$0.00
2910 Herramientas menores	\$0.00	\$3,381.40	\$3,381.40	\$1,381.40	\$0.00	\$1,381.40	\$0.00	\$2,000.00	\$1,381.40	\$1,381.40	\$0.00
2911 Herramientas menores	\$0.00	\$3,381.40	\$3,381.40	\$1,381.40	\$0.00	\$1,381.40	\$0.00	\$2,000.00	\$1,381.40	\$1,381.40	\$0.00
Ecologia	\$599,628.00	\$73,915.39	\$673,543.39	\$211,238.65	\$0.00	\$211,238.65	\$0.00	\$462,304.74	\$211,238.65	\$211,238.65	\$0.00
311134 Agua, Drenaje y Alcantarillado											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$48,123.15	\$48,123.15	\$0.00	\$0.00	\$0.00	\$0.00	\$48,123.15	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$35,330.76	\$35,330.76	\$0.00	\$0.00	\$0.00	\$0.00	\$35,330.76	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$35,330.76	\$35,330.76	\$0.00	\$0.00	\$0.00	\$0.00	\$35,330.76	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$35,330.76	\$35,330.76	\$0.00	\$0.00	\$0.00	\$0.00	\$35,330.76	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$12,342.40	\$12,342.40	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.40	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$12,342.40	\$12,342.40	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.40	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$0.00	\$12,342.40	\$12,342.40	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.40	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$449.99	\$449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$449.99	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$449.99	\$449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$449.99	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$449.99	\$449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$449.99	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$455,880.00	\$455,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,880.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$435,000.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$435,000.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$435,000.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00
Agua, Drenaje y Alcantarillado	\$0.00	\$504,003.15	\$504,003.15	\$0.00	\$0.00	\$0.00	\$0.00	\$504,003.15	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TECOLOTLAN JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/oct./2020
12:32 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311136 Aseo Público											
1000 SERVICIOS PERSONALES	\$699,563.00	-\$273,413.00	\$426,150.00	\$223,488.71	\$0.00	\$223,488.71	\$0.00	\$202,661.29	\$223,488.71	\$223,488.71	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$607,853.00	-\$264,521.17	\$343,331.83	\$140,670.54	\$0.00	\$140,670.54	\$0.00	\$202,661.29	\$140,670.54	\$140,670.54	\$0.00
1130 Sueldos base al personal permanente	\$607,853.00	-\$264,521.17	\$343,331.83	\$140,670.54	\$0.00	\$140,670.54	\$0.00	\$202,661.29	\$140,670.54	\$140,670.54	\$0.00
1131 Sueldos base al personal permanente	\$607,853.00	-\$264,521.17	\$343,331.83	\$140,670.54	\$0.00	\$140,670.54	\$0.00	\$202,661.29	\$140,670.54	\$140,670.54	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$91,710.00	-\$8,891.83	\$82,818.17	\$82,818.17	\$0.00	\$82,818.17	\$0.00	\$0.00	\$82,818.17	\$82,818.17	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$91,710.00	-\$8,891.83	\$82,818.17	\$82,818.17	\$0.00	\$82,818.17	\$0.00	\$0.00	\$82,818.17	\$82,818.17	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$91,710.00	-\$8,891.83	\$82,818.17	\$82,818.17	\$0.00	\$82,818.17	\$0.00	\$0.00	\$82,818.17	\$82,818.17	\$0.00
Aseo Público	\$699,563.00	-\$273,413.00	\$426,150.00	\$223,488.71	\$0.00	\$223,488.71	\$0.00	\$202,661.29	\$223,488.71	\$223,488.71	\$0.00
Total Final	\$81,200,714.00	\$22,577,316.61	\$103,778,030.61	\$34,746,496.58	\$5,432,398.12	\$34,746,496.58	\$0.00	\$69,031,534.03	\$29,660,115.30	\$29,660,115.30	\$5,086,381.28